



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2020 - 2024**

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 11/14/2018 Data

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022            | FY 2023             | FY 2024             | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|----------|
| RW Support                        | BNIR      | \$2,873,766        | \$370,000          |                    |                     |                     | \$3,243,766         |          |
|                                   | DIH       | \$171,590          | \$100,000          |                    |                     |                     | \$271,590           |          |
|                                   | SA        | \$10,000           |                    |                    |                     |                     | \$10,000            |          |
| RW Land                           | ACNP      |                    | \$3,000,000        |                    |                     |                     | \$3,000,000         |          |
|                                   | BNIR      | \$228,094          |                    | \$2,217,624        |                     |                     | \$2,445,718         |          |
|                                   | DDR       | \$205,066          | \$97,539           | \$1,346,945        |                     |                     | \$1,649,550         |          |
|                                   | SA        | \$1,594,344        |                    |                    |                     |                     | \$1,594,344         |          |
| Construction                      | ACNP      |                    |                    |                    | \$10,130,000        | \$33,606,277        | \$43,736,277        |          |
| CEI                               | ACNP      |                    |                    |                    |                     | \$6,895,295         | \$6,895,295         |          |
|                                   | SA        |                    |                    |                    |                     | \$150,000           | \$150,000           |          |
| ENV                               | ACNP      | \$50,000           |                    |                    |                     |                     | \$50,000            |          |
| <b>Total For Project 231932.1</b> |           | <b>\$5,132,860</b> | <b>\$3,567,539</b> | <b>\$3,564,569</b> | <b>\$10,130,000</b> | <b>\$40,651,572</b> | <b>\$63,046,540</b> |          |

**412420.4 SR-9/I-95 @ SR-808/GLADES ROAD**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14 G/W 433109-5 & 435384-1

**Cont. Class:** DESIGN BUILD

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022          | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|------------------|---------|---------|--------------------|----------|
| RW Land                           | DDR       | \$2,537,224        |                    |                  |         |         | \$2,537,224        |          |
|                                   | DS        |                    | \$1,430,598        |                  |         |         | \$1,430,598        |          |
| Construction                      | ACNP      | \$150,000          | \$150,000          | \$150,000        |         |         | \$450,000          |          |
| Incentive                         | ACNP      |                    | \$880,000          |                  |         |         | \$880,000          |          |
| CEI                               | ACNP      | \$94,926           |                    |                  |         |         | \$94,926           |          |
| <b>Total For Project 412420.4</b> |           | <b>\$2,782,150</b> | <b>\$2,460,598</b> | <b>\$150,000</b> |         |         | <b>\$5,392,748</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**412733.1 SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021     | FY 2022 | FY 2023     | FY 2024 | 5 Year Total | SIS 2ND 5    | Unfunded |
|-----------------------------------|-----------|---------|-------------|---------|-------------|---------|--------------|--------------|----------|
| P.E.                              | DI        |         | \$2,620,000 |         |             |         | \$2,620,000  |              |          |
|                                   | DIH       |         | \$30,000    |         |             |         | \$30,000     |              |          |
| RW Support                        | DDR       |         |             |         | \$200,000   |         | \$200,000    |              |          |
|                                   | DI        |         |             |         | \$616,300   |         | \$616,300    |              |          |
|                                   | DIH       |         |             |         | \$154,843   |         | \$154,843    |              |          |
|                                   | DS        |         |             |         | \$713,748   |         | \$713,748    |              |          |
| RW Land                           | DI        |         |             |         | \$3,670,686 |         | \$3,670,686  |              |          |
|                                   | DS        |         |             |         | \$890,225   |         | \$890,225    |              |          |
| Construction                      | ACNP      |         |             |         |             |         |              | \$18,470,336 |          |
| CEI                               | ACNP      |         |             |         |             |         |              | \$4,671,770  |          |
| <b>Total For Project 412733.1</b> |           |         | \$2,650,000 |         | \$6,245,802 |         | \$8,895,802  | \$23,142,106 |          |

**413252.2 I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE**

**PM:** Vandana Nagole

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024   | 5 Year Total | SIS 2ND 5 | Unfunded     |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------|--------------|-----------|--------------|
| PDE                               | ACNP      |         |         |         |         | \$125,000 | \$125,000    | \$575,000 |              |
| Construction                      | ACNP      |         |         |         |         |           |              |           | \$31,994,058 |
| CEI                               | ACNP      |         |         |         |         |           |              |           | \$4,223,217  |
| <b>Total For Project 413252.2</b> |           |         |         |         |         | \$125,000 | \$125,000    | \$575,000 | \$36,217,275 |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413257.1 SR-9/I-95 @ HYPOLUXO ROAD**

**PM:** Damaris Williams **City:** LANTANA

**Work Mix:** INTERCHANGE - ADD LANES **Extra Description:** INTERCHANGE MODIFICATION

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022          | FY 2023          | FY 2024          | 5 Year Total       | SIS 2ND 5           | Unfunded |
|-----------------------------------|-----------|---------|--------------------|------------------|------------------|------------------|--------------------|---------------------|----------|
| P.E.                              | ACNP      |         | \$2,250,000        |                  |                  |                  | \$2,250,000        |                     |          |
| RW Support                        | ACNP      |         |                    | \$42,000         | \$137,609        |                  | \$179,609          |                     |          |
|                                   | BNIR      |         |                    | \$239,932        |                  |                  | \$239,932          |                     |          |
| RW Land                           | ACNP      |         |                    |                  | \$222,672        |                  | \$222,672          |                     |          |
|                                   | BNIR      |         |                    | \$305,396        |                  |                  | \$305,396          |                     |          |
| Construction                      | ACNP      |         |                    |                  |                  | \$260,000        | \$260,000          | \$14,828,004        |          |
| CEI                               | ACNP      |         |                    |                  |                  |                  |                    | \$2,357,241         |          |
| <b>Total For Project 413257.1</b> |           |         | <b>\$2,250,000</b> | <b>\$587,328</b> | <b>\$360,281</b> | <b>\$260,000</b> | <b>\$3,457,609</b> | <b>\$17,185,245</b> |          |

**413258.1 SR-9/I-95 @ LANTANA ROAD**

**PM:** Vandana Nagole **City:** LANTANA

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** INTERCHANGE MODIFICATION PH2201= PRE-WORK PH2202= PD/E

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022            | FY 2023          | FY 2024          | 5 Year Total        | SIS 2ND 5           | Unfunded |
|-----------------------------------|-----------|---------|--------------------|--------------------|------------------|------------------|---------------------|---------------------|----------|
| P.E.                              | ACNP      |         | \$2,000,000        |                    |                  |                  | \$2,000,000         |                     |          |
|                                   | DIH       |         | \$30,000           |                    |                  |                  | \$30,000            |                     |          |
| RW Support                        | DDR       |         |                    | \$695,700          | \$242,335        | \$99,449         | \$1,037,484         |                     |          |
|                                   | DI        |         |                    | \$1,027,830        |                  |                  | \$1,027,830         |                     |          |
|                                   | DIH       |         |                    | \$153,476          | \$18,130         |                  | \$171,606           |                     |          |
| RW Land                           | DI        |         |                    | \$5,616,126        |                  |                  | \$5,616,126         |                     |          |
| Construction                      | ACNP      |         |                    |                    |                  | \$200,000        | \$200,000           | \$14,470,488        |          |
|                                   | DI        |         |                    |                    |                  |                  |                     | \$2,675,393         |          |
| CEI                               | ACNP      |         |                    |                    |                  |                  |                     | \$2,429,239         |          |
|                                   | DIH       |         |                    |                    |                  |                  |                     | \$211,056           |          |
| <b>Total For Project 413258.1</b> |           |         | <b>\$2,030,000</b> | <b>\$7,493,132</b> | <b>\$260,465</b> | <b>\$299,449</b> | <b>\$10,083,046</b> | <b>\$19,786,176</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413260.1 SR-9/I-95 @ PALM BEACH LAKES BLVD**

**PM:** Bing Wang

**City:** WEST PALM BEACH

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

INTERCHANGE MODIFICATION

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022   | FY 2023     | FY 2024  | 5 Year Total | SIS 2ND 5    | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-------------|----------|--------------|--------------|----------|
| PDE                               | DDR       |         |         | \$100,000 |             |          | \$100,000    |              |          |
| P.E.                              | ACNP      |         |         |           | \$1,366,295 |          | \$1,366,295  |              |          |
| Construction                      | DI        |         |         |           |             |          |              | \$9,908,638  |          |
| CEI                               | DI        |         |         |           |             |          |              | \$1,899,916  |          |
|                                   | DIH       |         |         |           |             |          |              | \$1,184,448  |          |
| ENV                               | ACNP      |         |         |           |             | \$20,000 | \$20,000     |              |          |
| <b>Total For Project 413260.1</b> |           |         |         | \$100,000 | \$1,366,295 | \$20,000 | \$1,486,295  | \$12,993,002 |          |

**413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

**PM:** Bing Wang

**City:** PALM BEACH GARDENS

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP G/W 443590-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020   | FY 2021     | FY 2022   | FY 2023      | FY 2024      | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-------------|-----------|--------------|--------------|--------------|----------|
| RW Support                        | ACNP      | \$190,496 |             |           |              |              | \$190,496    |          |
| RW Land                           | ACNP      |           | \$7,765,720 |           |              |              | \$7,765,720  |          |
|                                   | BNIR      | \$464,023 |             |           |              |              | \$464,023    |          |
| Construction                      | DI        |           |             |           | \$250,000    | \$3,628,504  | \$3,878,504  |          |
|                                   | STED      |           |             |           |              | \$59,154,508 | \$59,154,508 |          |
| CEI                               | DI        |           |             |           |              | \$8,129,347  | \$8,129,347  |          |
|                                   | DIH       |           |             |           |              | \$504,295    | \$504,295    |          |
| ENV                               | DS        | \$65,000  |             |           |              |              | \$65,000     |          |
| <b>Total For Project 413265.1</b> |           | \$719,519 | \$7,765,720 | \$250,000 | \$71,416,654 | \$80,151,893 |              |          |

**416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

**PM:** Daniel A Smith

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

O&M JPA TO OPERATE FACILITY

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020  | FY 2021  | FY 2022  | FY 2023  | FY 2024  | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|----------|----------|----------|----------|--------------|----------|
| Capital Improvement/Operating     | DDR       | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000    |          |
| <b>Total For Project 416258.3</b> |           | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000    |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**427516.2 SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD**

**PM:** Alexander Estrada

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020             | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|------------------|---------|---------|---------|---------------------|----------|
| Incentive                         | ACNP      |                     | \$100,000        |         |         |         | \$100,000           |          |
| Construction                      | ACLD      | \$4,432,817         |                  |         |         |         | \$4,432,817         |          |
|                                   | ACNP      | \$5,136,329         |                  |         |         |         | \$5,136,329         |          |
|                                   | ACSA      | \$496,732           |                  |         |         |         | \$496,732           |          |
|                                   | DS        | \$50,000            |                  |         |         |         | \$50,000            |          |
| CEI                               | ACLD      | \$631,235           |                  |         |         |         | \$631,235           |          |
|                                   | ACNP      | \$841,595           |                  |         |         |         | \$841,595           |          |
| <b>Total For Project 427516.2</b> |           | <b>\$11,588,708</b> | <b>\$100,000</b> |         |         |         | <b>\$11,688,708</b> |          |

**433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021         | FY 2022          | FY 2023 | FY 2024          | 5 Year Total       | SIS 2ND 5          | Unfunded |
|-----------------------------------|-----------|---------|-----------------|------------------|---------|------------------|--------------------|--------------------|----------|
| P.E.                              | DDR       |         |                 | \$468,000        |         |                  | \$468,000          |                    |          |
|                                   | DIH       |         | \$10,000        |                  |         |                  | \$10,000           |                    |          |
| Construction                      | DDR       |         |                 |                  |         |                  |                    | \$3,062,800        |          |
| CEI                               | DDR       |         |                 |                  |         | \$446,160        | \$446,160          |                    |          |
|                                   | DIH       |         |                 |                  |         | \$133,848        | \$133,848          |                    |          |
| <b>Total For Project 433109.3</b> |           |         | <b>\$10,000</b> | <b>\$468,000</b> |         | <b>\$580,008</b> | <b>\$1,058,008</b> | <b>\$3,062,800</b> |          |

**433109.4 SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH3206=CEI PRE-LETTING DESIGN PH6202= CEI GEOTECH PHC840=CITY OF BOCA RTN/LONG TERM MAINT OF GOPHER TORT HABIT PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: MATERIALS TESTING PH62SEQ42: GEOTECHNICAL TESTING

**Cont. Class:** DESIGN BUILD

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Incentive                         | ACNP      | \$1,050,000        |         |         |         |         | \$1,050,000        |          |
| <b>Total For Project 433109.4</b> |           | <b>\$1,050,000</b> |         |         |         |         | <b>\$1,050,000</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP FUNDS FROM 229989.1.52.19 FOR PH5202=SAFETY SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35

**Cont. Class:** DESIGN BUILD

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022          | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|------------------|--------------------|---------|--------------------|----------|
| Construction                      | DS        |                    | \$100,000          | \$100,000        | \$100,000          |         | \$300,000          |          |
|                                   | DSBD      | \$925,000          | \$2,850,000        | \$150,000        |                    |         | \$3,925,000        |          |
| Incentive                         | DDR       |                    |                    |                  | \$1,000,000        |         | \$1,000,000        |          |
|                                   | DSBD      | \$75,000           |                    |                  |                    |         | \$75,000           |          |
| CEI                               | DS        | \$256,500          |                    |                  |                    |         | \$256,500          |          |
|                                   | DSBD      | \$246,240          |                    |                  |                    |         | \$246,240          |          |
| <b>Total For Project 433109.5</b> |           | <b>\$1,502,740</b> | <b>\$2,950,000</b> | <b>\$250,000</b> | <b>\$1,100,000</b> |         | <b>\$5,802,740</b> |          |

**433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** PRELIM ENG FOR FUTURE CAPACITY

**Extra Description:**

CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1 PH3242= GEOTECHNICAL TESTING

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022          | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|------------------|---------|---------|--------------------|----------|
| CEI                               | ACNP      | \$1,000,000        | \$1,000,000        | \$250,000        |         |         | \$2,250,000        |          |
| <b>Total For Project 433109.6</b> |           | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$250,000</b> |         |         | <b>\$2,250,000</b> |          |

**433109.7 SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE**

**PM:** Vanita Saini

**City:** BOCA RATON

**Work Mix:** LANDSCAPING

**Extra Description:**

STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Construction                      | DDR       |         |         | \$1,621,500        |         |         | \$1,621,500        |          |
| CEI                               | DDR       |         |         | \$210,797          |         |         | \$210,797          |          |
|                                   | DIH       |         |         | \$63,239           |         |         | \$63,239           |          |
| <b>Total For Project 433109.7</b> |           |         |         | <b>\$1,895,536</b> |         |         | <b>\$1,895,536</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**434273.3 SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE** **PM:** Bing Wang

**Work Mix:** SAFETY PROJECT

**Extra Description:**

ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | ACSA      | \$430,001          |         |         |         |         | \$430,001          |          |
|                                   | ACSS      | \$4,462,955        |         |         |         |         | \$4,462,955        |          |
| CEI                               | ACSS      | \$901,516          |         |         |         |         | \$901,516          |          |
| <b>Total For Project 434273.3</b> |           | <b>\$5,794,472</b> |         |         |         |         | <b>\$5,794,472</b> |          |

**435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

PROJECT TO BE LET W/ 433109.5 & 412420.4 C2-20 = CULTURAL RESOURCE WORK ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

**Cont. Class:** DESIGN BUILD

| Phase                             | Fund Code | FY 2020            | FY 2021          | FY 2022          | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|------------------|------------------|---------|---------|--------------------|----------|
| RW Support                        | DIH       | \$1,156            |                  |                  |         |         | \$1,156            |          |
| RW Land                           | DDR       | \$1,131,421        |                  |                  |         |         | \$1,131,421        |          |
|                                   | SA        | \$3,003,916        |                  |                  |         |         | \$3,003,916        |          |
| Construction                      | SA        | \$150,000          | \$150,000        | \$150,000        |         |         | \$450,000          |          |
| <b>Total For Project 435384.1</b> |           | <b>\$4,286,493</b> | <b>\$150,000</b> | <b>\$150,000</b> |         |         | <b>\$4,586,493</b> |          |



**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435384.2 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGRESS AVE.INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMP TO & FROM LINTON BLVD; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE DR; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS) INTERSECTION IMPROVEMENTS @ LINTO BLVD AND SW 10TH AVE. RECONFIGURATION OF NB I-95 ENTRANCE AND EXIT RAMP TO AND FROM LINTON BLVD; MILLING AND RESURFACING AND RESTRIPIING BOTH LINTON BLVD. AND I-95 WITHIN LIMITS ABOVE

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022   | FY 2023     | FY 2024     | 5 Year Total | Unfunded     |
|-----------------------------------|-----------|---------|---------|-----------|-------------|-------------|--------------|--------------|
| P.E.                              | DIH       |         |         | \$50,000  |             |             | \$50,000     |              |
|                                   | DS        |         |         | \$800,000 |             |             | \$800,000    |              |
| Construction                      | DDR       |         |         |           | \$100,000   | \$9,756,464 | \$9,856,464  |              |
|                                   | DS        |         |         | \$500,000 |             |             | \$500,000    |              |
| JPA/LAP Construction              | DS        |         |         |           |             | \$250,000   | \$250,000    |              |
| CEI                               | DIH       |         |         |           |             | \$57,200    | \$57,200     |              |
|                                   | DS        |         |         |           |             | \$1,365,905 | \$1,365,905  |              |
| ENV                               | DDR       |         |         | \$25,000  |             |             | \$25,000     |              |
|                                   | DS        |         |         | \$20,000  |             |             | \$20,000     |              |
| <b>Total For Project 435384.2</b> |           |         |         |           | \$1,395,000 | \$100,000   | \$11,429,569 | \$12,924,569 |

**435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2203=VALUE ENGINEERING WORKSHOP

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024     | 5 Year Total | SIS 2ND 5   | Unfunded     |
|-----------------------------------|-----------|---------|---------|---------|---------|-------------|--------------|-------------|--------------|
| P.E.                              | ACNP      |         |         |         |         | \$7,625,000 | \$7,625,000  |             |              |
|                                   | SA        |         |         |         |         | \$150,000   | \$150,000    |             |              |
| RW Support                        | ACNP      |         |         |         |         |             |              | \$2,124,231 |              |
| RW Land                           | ACNP      |         |         |         |         |             |              | \$6,279,042 |              |
| Construction                      | ACNP      |         |         |         |         |             |              |             |              |
|                                   | DI        |         |         |         |         |             |              |             | \$84,906,719 |
| CEI                               | ACNP      |         |         |         |         |             |              |             | \$9,279,638  |
| <b>Total For Project 435516.1</b> |           |         |         |         |         | \$7,775,000 | \$7,775,000  | \$8,403,273 | \$94,186,357 |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

**PM:** Maria Formoso

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

43-01 IS FOR ADVANCE ACQUISITION FOR PARCEL #101 43-02 REGULAR ACQUISITION INTERCHANGE IMPROVEMENTS

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022 | FY 2023          | FY 2024             | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|------------------|---------------------|---------------------|----------|
| RW Support                        | ACNP      | \$115,928          | \$955,078          |         |                  |                     | \$1,071,006         |          |
|                                   | BNIR      | \$2,477,230        |                    |         |                  |                     | \$2,477,230         |          |
| RW Land                           | ACNP      |                    | \$7,185,450        |         |                  |                     | \$7,185,450         |          |
|                                   | BNIR      | \$6,087,547        |                    |         |                  |                     | \$6,087,547         |          |
| Construction                      | ACNP      |                    |                    |         |                  | \$24,094,766        | \$24,094,766        |          |
|                                   | DI        |                    |                    |         | \$500,000        | \$8,567,532         | \$9,067,532         |          |
| CEI                               | DI        |                    |                    |         |                  | \$4,165,155         | \$4,165,155         |          |
|                                   | DIH       |                    |                    |         |                  | \$228,636           | \$228,636           |          |
| ENV                               | DI        | \$60,000           |                    |         |                  |                     | \$60,000            |          |
| <b>Total For Project 435803.1</b> |           | <b>\$8,740,705</b> | <b>\$8,140,528</b> |         | <b>\$500,000</b> | <b>\$37,056,089</b> | <b>\$54,437,322</b> |          |

**435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

**PM:** Nadir Rodrigues

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020             | FY 2021 | FY 2022 | FY 2023            | FY 2024             | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|--------------------|---------------------|---------------------|----------|
| P.E.                              | DDR       | \$250,000           |         |         |                    |                     | \$250,000           |          |
| RW Support                        | BNIR      | \$3,913,893         |         |         |                    |                     | \$3,913,893         |          |
|                                   | DIH       | \$397,753           |         |         |                    |                     | \$397,753           |          |
| RW Land                           | BNIR      | \$14,971,956        |         |         |                    |                     | \$14,971,956        |          |
| Construction                      | ACNP      |                     |         |         | \$2,300,000        | \$30,968,205        | \$33,268,205        |          |
| CEI                               | ACNP      |                     |         |         |                    | \$4,195,603         | \$4,195,603         |          |
|                                   | SA        |                     |         |         |                    | \$200,000           | \$200,000           |          |
| <b>Total For Project 435804.1</b> |           | <b>\$19,533,602</b> |         |         | <b>\$2,300,000</b> | <b>\$35,363,808</b> | <b>\$57,197,410</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436304.1 SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | ACNP      | \$267,083        |         |         |         |         | \$267,083        |          |
| CEI                               | ACNP      | \$106,720        |         |         |         |         | \$106,720        |          |
|                                   | SA        | \$102,600        |         |         |         |         | \$102,600        |          |
| <b>Total For Project 436304.1</b> |           | <b>\$476,403</b> |         |         |         |         | <b>\$476,403</b> |          |

**436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

**PM:** Robert Lopes

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

PD&E STUDY TO DOCUMENT ENVIRONMENTAL & SOCIAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT  
 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022         | FY 2023            | FY 2024 | 5 Year Total       | SIS 2ND 5           | Unfunded |
|-----------------------------------|-----------|---------|--------------------|-----------------|--------------------|---------|--------------------|---------------------|----------|
| P.E.                              | DI        |         | \$2,200,000        |                 |                    |         | \$2,200,000        |                     |          |
|                                   | DIH       |         | \$100,000          |                 |                    |         | \$100,000          |                     |          |
| RW Support                        | ACNP      |         |                    |                 | \$42,436           |         | \$42,436           |                     |          |
|                                   | BNIR      |         |                    |                 | \$833,281          |         | \$833,281          |                     |          |
| RW Land                           | BNIR      |         |                    |                 | \$1,611,801        |         | \$1,611,801        |                     |          |
| Construction                      | ACNP      |         |                    |                 |                    |         |                    | \$11,739,262        |          |
|                                   | DS        |         |                    |                 |                    |         |                    | \$1,000,000         |          |
| CEI                               | ACNP      |         |                    |                 |                    |         |                    | \$1,889,680         |          |
| ENV                               | DDR       |         | \$45,000           | \$10,000        |                    |         | \$55,000           |                     |          |
| <b>Total For Project 436519.1</b> |           |         | <b>\$2,345,000</b> | <b>\$10,000</b> | <b>\$2,487,518</b> |         | <b>\$4,842,518</b> | <b>\$14,628,942</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** Alexander Barr

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021            | FY 2022            | FY 2023             | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|--------------------|---------------------|---------|---------------------|----------|
| RW Support                        | ACNP      |                  | \$994,340          | \$44,597           |                     |         | \$1,038,937         |          |
|                                   | BNIR      | \$179,250        |                    | \$50,453           |                     |         | \$229,703           |          |
| RW Land                           | ACNP      |                  | \$3,832,566        |                    |                     |         | \$3,832,566         |          |
|                                   | BNIR      |                  |                    | \$659,434          |                     |         | \$659,434           |          |
| Construction                      | ACNP      |                  |                    | \$350,000          | \$9,351,765         |         | \$9,701,765         |          |
| CEI                               | ACNP      |                  |                    |                    | \$1,449,576         |         | \$1,449,576         |          |
|                                   | SA        |                  |                    |                    | \$100,000           |         | \$100,000           |          |
| ENV                               | DS        | \$10,000         | \$20,000           |                    |                     |         | \$30,000            |          |
| <b>Total For Project 436963.1</b> |           | <b>\$189,250</b> | <b>\$4,846,906</b> | <b>\$1,104,484</b> | <b>\$10,901,341</b> |         | <b>\$17,041,981</b> |          |

**437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMPS; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021            | FY 2022             | FY 2023            | FY 2024 | 5 Year Total        | SIS 2ND 5           | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------------------|--------------------|---------|---------------------|---------------------|----------|
| PDE                               | DS        | \$500,000        |                    |                     |                    |         | \$500,000           |                     |          |
| P.E.                              | ACNP      |                  | \$1,120,000        |                     |                    |         | \$1,120,000         |                     |          |
| RW Support                        | ACNP      |                  |                    | \$280,000           | \$1,052,479        |         | \$1,332,479         |                     |          |
|                                   | BNIR      |                  |                    | \$3,888,421         |                    |         | \$3,888,421         |                     |          |
| RW Land                           | ACNP      |                  |                    |                     | \$4,057,248        |         | \$4,057,248         |                     |          |
|                                   | BNIR      |                  |                    | \$15,529,466        |                    |         | \$15,529,466        |                     |          |
| Construction                      | ACNP      |                  |                    |                     |                    |         |                     | \$11,073,186        |          |
| CEI                               | ACNP      |                  |                    |                     |                    |         |                     | \$1,640,895         |          |
| <b>Total For Project 437279.1</b> |           | <b>\$500,000</b> | <b>\$1,120,000</b> | <b>\$19,697,887</b> | <b>\$5,109,727</b> |         | <b>\$26,427,614</b> | <b>\$12,714,081</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP**

**PM:** Haiyan Ou

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021         | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | DIH       | \$10,000         |                 |                    |         |         | \$10,000           |          |
|                                   | DS        | \$745,000        |                 |                    |         |         | \$745,000          |          |
| Construction                      | DS        |                  | \$10,000        | \$2,390,459        |         |         | \$2,400,459        |          |
| CEI                               | DIH       |                  |                 | \$118,381          |         |         | \$118,381          |          |
|                                   | DS        |                  |                 | \$607,589          |         |         | \$607,589          |          |
| ENV                               | DS        | \$10,000         | \$55,000        |                    |         |         | \$65,000           |          |
| <b>Total For Project 439759.1</b> |           | <b>\$765,000</b> | <b>\$65,000</b> | <b>\$3,116,429</b> |         |         | <b>\$3,946,429</b> |          |

**439860.1 SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR**

**PM:** Haiyan Ou

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

597 FT TO THE SOUTH AND 518 FT TO THE NORTH OF EXISTING NOISE WALL

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       | \$1,308,488        |         |         |         |         | \$1,308,488        |          |
| CEI                               | DDR       | \$189,860          |         |         |         |         | \$189,860          |          |
|                                   | DIH       | \$49,881           |         |         |         |         | \$49,881           |          |
| <b>Total For Project 439860.1</b> |           | <b>\$1,548,229</b> |         |         |         |         | <b>\$1,548,229</b> |          |

**439961.1 SR-9/I-95 OVER DONALD ROSS ROAD BRIDGES: (#930382 & #930383)**

**PM:** Alexander Estrada

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

BRIDGE PAINTING

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | BRRP      | \$1,026,963        |         |         |         |         | \$1,026,963        |          |
|                                   | DDR       | \$90,000           |         |         |         |         | \$90,000           |          |
| CEI                               | BRRP      | \$388,234          |         |         |         |         | \$388,234          |          |
|                                   | DIH       | \$151,066          |         |         |         |         | \$151,066          |          |
| <b>Total For Project 439961.1</b> |           | <b>\$1,656,263</b> |         |         |         |         | <b>\$1,656,263</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**441442.1 SR-704/OKEECHOBEE BLVD WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE PM:** Kentot Jasmin

**Work Mix:** BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | BRRP      | \$1,334,180        |         |         |         |         | \$1,334,180        |          |
|                                   | DDR       | \$100,000          |         |         |         |         | \$100,000          |          |
| CEI                               | BRRP      | \$200,127          |         |         |         |         | \$200,127          |          |
|                                   | DIH       | \$60,037           |         |         |         |         | \$60,037           |          |
| <b>Total For Project 441442.1</b> |           | <b>\$1,694,344</b> |         |         |         |         | <b>\$1,694,344</b> |          |

**441776.1 SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD PM:** Vanita Saini

**Work Mix:** ADV TRAVELER INFORMATION SYSTM **Extra Description:** ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER FLOW ALONG THE PAVED SHOULDERS IN RELATION TO THE DRAINAGE INLETS. CORRECT SLOPES OF SHOULDERS AS NECESSARY; INSTALL A NORTHBOUND DMS SOUTH OF THE 10TH AVENUE NORTH AND ROAD WEATHER INFORMATION SYSTEMS (RWIS) AT HORIZONTAL CURVE TRANSITION AREAS TO WARN MOTORISTS OF POTENTIAL PONDING.

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021         | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | ACLD      | \$1,000,000        |                 |                    |         |         | \$1,000,000        |          |
| Construction                      | ACSS      |                    |                 | \$1,878,619        |         |         | \$1,878,619        |          |
| CEI                               | ACSS      |                    |                 | \$320,709          |         |         | \$320,709          |          |
|                                   | DIH       |                    |                 | \$84,537           |         |         | \$84,537           |          |
| ENV                               | ACLD      | \$10,000           |                 |                    |         |         | \$10,000           |          |
|                                   | ACSS      |                    | \$20,000        |                    |         |         | \$20,000           |          |
| <b>Total For Project 441776.1</b> |           | <b>\$1,010,000</b> | <b>\$20,000</b> | <b>\$2,283,865</b> |         |         | <b>\$3,313,865</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**443590.1 SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE PM:** Bing Wang

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** G/W 413265-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023          | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|------------------|--------------------|--------------------|----------|
| P.E.                              | DIH       | \$50,000         |         |         |                  |                    | \$50,000           |          |
|                                   | DS        | \$699,004        |         |         |                  |                    | \$699,004          |          |
| Construction                      | DS        |                  |         |         | \$250,000        | \$4,997,881        | \$5,247,881        |          |
| CEI                               | DIH       |                  |         |         |                  | \$99,958           | \$99,958           |          |
|                                   | DS        |                  |         |         |                  | \$884,625          | \$884,625          |          |
| <b>Total For Project 443590.1</b> |           | <b>\$749,004</b> |         |         | <b>\$250,000</b> | <b>\$5,982,464</b> | <b>\$6,981,468</b> |          |

**444121.1 SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP PM:** John Olson

**Work Mix:** PRELIMINARY ENGINEERING **Extra Description:** SOUTHBOUND OFF RAMP

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023          | FY 2024         | 5 Year Total     | SIS 2ND 5          | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|-----------------|------------------|--------------------|----------|
| P.E.                              | DDR       |         |         |         | \$325,000        |                 | \$325,000        |                    |          |
|                                   | DIH       |         |         |         | \$10,000         |                 | \$10,000         |                    |          |
| Construction                      | DDR       |         |         |         |                  |                 |                  | \$1,303,462        |          |
| CEI                               | DDR       |         |         |         |                  |                 |                  | \$230,360          |          |
|                                   | DIH       |         |         |         |                  |                 |                  | \$10,000           |          |
| ENV                               | DDR       |         |         |         | \$10,000         | \$10,000        | \$20,000         |                    |          |
| <b>Total For Project 444121.1</b> |           |         |         |         | <b>\$345,000</b> | <b>\$10,000</b> | <b>\$355,000</b> | <b>\$1,543,822</b> |          |

**444202.1 SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH PM:** Cesar Martinez

**Work Mix:** PD&E/EMO STUDY **Extra Description:** MANAGED LANES PD&E STUDY

**Cont. Class:** STUDIES

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023          | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|--------------------|--------------------|----------|
| PDE                               | DDR       |         |         |         | \$400,000        | \$2,000,000        | \$2,400,000        |          |
|                                   | DIH       |         |         |         | \$50,000         | \$50,000           | \$100,000          |          |
| <b>Total For Project 444202.1</b> |           |         |         |         | <b>\$450,000</b> | <b>\$2,050,000</b> | <b>\$2,500,000</b> |          |

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**444202.2 SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF OKEECHOBEE BLVD**

**PM:** Cesar Martinez

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

MANAGED LANES PD& STUDY, INCLUDES SR-80 DIRECT CONNECT RAMPS PER ML MASTER PLAN

**Cont. Class:** STUDIES

| Phase                      | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023   | FY 2024     | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|-------------|--------------|----------|
| PDE                        | DDR       |         |         |         | \$400,000 | \$2,500,000 | \$2,900,000  |          |
|                            | DIH       |         |         |         | \$50,000  | \$50,000    | \$100,000    |          |
| Total For Project 444202.2 |           |         |         |         | \$450,000 | \$2,550,000 | \$3,000,000  |          |

**444340.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** John Olson

**Work Mix:** LANDSCAPING

**Extra Description:**

INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020 | FY 2021 | FY 2022   | FY 2023   | FY 2024 | 5 Year Total | Unfunded  |
|----------------------------|-----------|---------|---------|-----------|-----------|---------|--------------|-----------|
| P.E.                       | DDR       |         |         | \$112,500 |           |         | \$112,500    |           |
|                            | DIH       |         |         | \$5,000   |           |         | \$5,000      |           |
| Construction               | DDR       |         |         |           |           |         |              | \$101     |
| CEI                        | DDR       |         |         |           |           |         |              | \$117,500 |
|                            | DIH       |         |         |           |           |         |              | \$117,500 |
| Total For Project 444340.1 |           |         |         |           | \$117,500 |         | \$117,500    | \$117,601 |

**444344.1 SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020 | FY 2021   | FY 2022 | FY 2023   | FY 2024     | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|---------|-----------|-------------|--------------|----------|
| P.E.                       | DDR       |         | \$300,000 |         |           |             | \$300,000    |          |
|                            | DIH       |         | \$5,000   |         |           |             | \$5,000      |          |
| Construction               | DDR       |         |           |         |           | \$1,146,456 | \$1,146,456  |          |
| CEI                        | DDR       |         |           |         |           | \$232       | \$232        |          |
|                            | DIH       |         |           |         |           | \$116       | \$116        |          |
| Total For Project 444344.1 |           |         |           |         | \$305,000 | \$1,146,804 | \$1,451,804  |          |

|                          | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024       | 5 Year Total  | SIS 2ND 5     | Unfunded      |
|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| HIGHWAY SYSTEM: 01 Total | \$70,769,742 | \$41,826,291 | \$42,683,730 | \$42,656,429 | \$216,766,417 | \$414,702,609 | \$114,034,447 | \$130,521,233 |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229658.4 SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2019 TPA PRIORITY #6 PD&E UNDER 229658-1; WIDEN 2L TO 4L

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020             | FY 2021          | FY 2022             | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|------------------|---------------------|---------|---------|---------------------|----------|
| RW Support                        | DDR       | \$518,810           |                  |                     |         |         | \$518,810           |          |
|                                   | DIH       | \$189,520           |                  |                     |         |         | \$189,520           |          |
|                                   | SU        | \$5,000             |                  |                     |         |         | \$5,000             |          |
| RW Land                           | DDR       | \$7,077,424         | \$37,662         |                     |         |         | \$7,115,086         |          |
|                                   | DS        | \$4,622,835         |                  |                     |         |         | \$4,622,835         |          |
|                                   | SU        | \$2,500,000         |                  |                     |         |         | \$2,500,000         |          |
| Construction                      | DDR       |                     | \$150,000        | \$5,033,597         |         |         | \$5,183,597         |          |
|                                   | DS        |                     |                  | \$9,178,423         |         |         | \$9,178,423         |          |
| CEI                               | CM        |                     |                  | \$512,627           |         |         | \$512,627           |          |
|                                   | DDR       |                     |                  | \$1,706,654         |         |         | \$1,706,654         |          |
|                                   | DS        |                     |                  | \$50,135            |         |         | \$50,135            |          |
| ENV                               | DS        | \$50,000            | \$8,500          |                     |         |         | \$58,500            |          |
| <b>Total For Project 229658.4</b> |           | <b>\$14,963,589</b> | <b>\$196,162</b> | <b>\$16,481,436</b> |         |         | <b>\$31,641,187</b> |          |

**229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. PM:** Fausto Gomez **City:** PALM BEACH GARDENS - WEST PALM BEACH

**Work Mix:** NEW ROAD CONSTRUCTION **Extra Description:** 2017 MPO PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD PH62SEQ41: DIST MATERIALS TESTING GOES WITH 229664.4 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|----------|
| RW Land                           | DDR       | \$400,000        |                    |         |         |         | \$400,000          |          |
| ENV                               | DDR       |                  | \$1,368,904        |         |         |         | \$1,368,904        |          |
|                                   | DS        |                  | \$14,098           |         |         |         | \$14,098           |          |
|                                   | SU        |                  | \$1,472,549        |         |         |         | \$1,472,549        |          |
| <b>Total For Project 229664.3</b> |           | <b>\$400,000</b> | <b>\$2,855,551</b> |         |         |         | <b>\$3,255,551</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229664.5 SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

**PM:** Fausto Gomez

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 229664-3 WEST SIDE OF SR-7

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021          | FY 2022 | FY 2023 | FY 2024          | 5 Year Total     | Unfunded         |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|------------------|------------------|------------------|
| P.E.                              | DDR       | \$25,498        | \$168,522        |         |         |                  | \$194,020        |                  |
|                                   | DIH       |                 | \$5,000          |         |         |                  | \$5,000          |                  |
| Construction                      | DDR       |                 |                  |         |         |                  |                  | \$498,960        |
| CEI                               | DDR       |                 |                  |         |         | \$120,491        | \$120,491        |                  |
|                                   | DIH       |                 |                  |         |         | \$50,733         | \$50,733         |                  |
| <b>Total For Project 229664.5</b> |           | <b>\$25,498</b> | <b>\$173,522</b> |         |         | <b>\$171,224</b> | <b>\$370,244</b> | <b>\$498,960</b> |

**229744.4 SR-5/US-1 FROM 11TH ST TO 27TH ST**

**PM:** Haiyan Ou

**Work Mix:** LIGHTING

**Extra Description:**

2019 TPA PRIORITY #14-2-LI DECORATIVE PEDESTRIAN LIGHTING CONSTRUCTION DELETED UNTIL CITY'S UTILITY SCHEDULE CONFIRMED

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total    | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| ENV                               | DDR       | \$20,000        |         |         |         |         | \$20,000        |          |
| <b>Total For Project 229744.4</b> |           | <b>\$20,000</b> |         |         |         |         | <b>\$20,000</b> |          |

**412489.2 SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157**

**PM:** James Hughes

**City:** PALM BEACH - WEST PALM BEACH

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT DESIGN=10% OF CST/ CEI=17% OF CST/ PD&E=\$2.5M R/W MAY BE NEEDED AS DETERMINE BY PD&E PHASE,R/W=B @ GRADE LDCA=04/2008, ALT PM = SALAZAR / DESIGN BUILD 32-07=TRAFFIC ANALYSIS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 62-00/PG 40 FOR GAINESVILLE TESTING LAB

**Cont. Class:** DESIGN BUILD

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| RW Land                           | ACBR      | \$1,000,000        |         |         |         |         | \$1,000,000        |          |
| <b>Total For Project 412489.2</b> |           | <b>\$1,000,000</b> |         |         |         |         | <b>\$1,000,000</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 419013-1

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020         | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | DDR       | \$50,000        |         |                    |         |         | \$50,000           |          |
| Construction                      | DDR       |                 |         | \$1,544,006        |         |         | \$1,544,006        |          |
| CEI                               | DDR       |                 |         | \$231,602          |         |         | \$231,602          |          |
|                                   | DIH       |                 |         | \$69,481           |         |         | \$69,481           |          |
| <b>Total For Project 419013.2</b> |           | <b>\$50,000</b> |         | <b>\$1,845,089</b> |         |         | <b>\$1,895,089</b> |          |

**419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

**PM:** Donovan Pessoa

**City:** PALM BEACH GARDENS - RIVIERA BEACH - WEST PALM BEACH

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

ADD 2 LANES (4+2) PD& E UNDER 419348-1 3202=GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022              | FY 2023 | FY 2024 | 5 Year Total         | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|----------------------|---------|---------|----------------------|----------|
| P.E.                              | DS        | \$2,000,000        |                    |                      |         |         | \$2,000,000          |          |
| RW Land                           | DS        | \$1,207,462        | \$1,056,001        |                      |         |         | \$2,263,463          |          |
| Construction                      | ACNP      |                    | \$2,400,000        | \$29,734,691         |         |         | \$32,134,691         |          |
|                                   | DI        |                    |                    | \$47,074,198         |         |         | \$47,074,198         |          |
|                                   | PKYI      |                    |                    | \$29,963,204         |         |         | \$29,963,204         |          |
| CEI                               | ACNP      |                    |                    | \$540,500            |         |         | \$540,500            |          |
|                                   | DI        |                    |                    | \$8,378,286          |         |         | \$8,378,286          |          |
|                                   | PKYI      |                    |                    | \$1,634,327          |         |         | \$1,634,327          |          |
|                                   | SA        |                    |                    | \$49,999             |         |         | \$49,999             |          |
| <b>Total For Project 419251.1</b> |           | <b>\$3,207,462</b> | <b>\$3,456,001</b> | <b>\$117,375,205</b> |         |         | <b>\$124,038,668</b> |          |

**419345.2 SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.**

**PM:** James Hughes

**City:** LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**Extra Description:**

2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK 32-02 SUB-SURFACE GEOTECH EXPLORATION SEE WP-45 6204 = UWHCA/ LFA W/ PALM BEACH COUNTY WATER UTILITY 5601 = UWHCA/ LFA W/ PALM BEACH COUNTY WATER UTILITY THE PROJECT'S PRODUCTION PLANS PACKAGE WILL BE DELIVERED EARLY TO MEET THE FEDERAL FUNDS AUHORIZATION COMMITMENT. LFA W/ PBCC; CHECK RECEIVED 3/1/2017 \$419,053.32 5602 = FPL INSTALLATION ON FPL POLES ADDTL CHECK RECEIVED FROM PBCC FOR UWHC \$297,374.81 5603 = EXCESS FROM CHECK

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| CEI                               | DDR       | \$102,600        |         |         |         |         | \$102,600        |          |
| <b>Total For Project 419345.2</b> |           | <b>\$102,600</b> |         |         |         |         | <b>\$102,600</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**425960.5 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020  | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| CEI                        | DDR       | \$6,590  |         |         |         |         | \$6,590      |          |
| ENV                        | DS        | \$10,000 |         |         |         |         | \$10,000     |          |
| Total For Project 425960.5 |           | \$16,590 |         |         |         |         | \$16,590     |          |

**425960.6 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020 | FY 2021     | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction               | DDR       |         | \$1,053,000 |         |         |         | \$1,053,000  |          |
| CEI                        | DDR       |         | \$139,667   |         |         |         | \$139,667    |          |
|                            | DIH       |         | \$46,596    |         |         |         | \$46,596     |          |
| ENV                        | DS        |         | \$10,000    |         |         |         | \$10,000     |          |
| Total For Project 425960.6 |           |         | \$1,249,263 |         |         |         | \$1,249,263  |          |

**425960.7 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023     | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-------------|---------|--------------|----------|
| Construction               | DDR       |         |         |         | \$1,000,000 |         | \$1,000,000  |          |
| CEI                        | DDR       |         |         |         | \$150,000   |         | \$150,000    |          |
|                            | DIH       |         |         |         | \$10,000    |         | \$10,000     |          |
| ENV                        | DS        |         |         |         | \$10,000    |         | \$10,000     |          |
| Total For Project 425960.7 |           |         |         |         | \$1,170,000 |         | \$1,170,000  |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022            | FY 2023            | FY 2024            | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------|
| Capital Improvement/Operating     | DDR       | \$1,147,789        | \$1,182,223        | \$1,217,690        | \$1,250,568        | \$1,179,234        | \$5,977,504         |          |
|                                   | DITS      | \$1,349,794        | \$1,383,539        | \$1,418,128        | \$1,456,417        | \$1,500,109        | \$7,107,987         |          |
| <b>Total For Project 427802.3</b> |           | <b>\$2,497,583</b> | <b>\$2,565,762</b> | <b>\$2,635,818</b> | <b>\$2,706,985</b> | <b>\$2,679,343</b> | <b>\$13,085,491</b> |          |

**427802.5 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DDR       | \$113,119        |         |         |         |         | \$113,119        |          |
|                                   | DITS      | \$119,192        |         |         |         |         | \$119,192        |          |
| <b>Total For Project 427802.5</b> |           | <b>\$232,311</b> |         |         |         |         | <b>\$232,311</b> |          |

**427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022          | FY 2023          | FY 2024          | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|------------------|----------|
| Capital Improvement/Operating     | DDR       |         | \$117,108        | \$120,621        | \$123,884        | \$127,601        | \$489,214        |          |
|                                   | DITS      |         | \$122,172        | \$125,226        | \$128,607        | \$132,466        | \$508,471        |          |
| <b>Total For Project 427802.6</b> |           |         | <b>\$239,280</b> | <b>\$245,847</b> | <b>\$252,491</b> | <b>\$260,067</b> | <b>\$997,685</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD**

**PM:** Nadir Rodrigues

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20)

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021              | FY 2022 | FY 2023 | FY 2024 | 5 Year Total         | Unfunded |
|-----------------------------------|-----------|--------------------|----------------------|---------|---------|---------|----------------------|----------|
| P.E.                              | DDR       | \$700,000          |                      |         |         |         | \$700,000            |          |
| RW Land                           | BNBR      | \$126,555          | \$184,191            |         |         |         | \$310,746            |          |
| Construction                      | BNBR      |                    | \$103,057,381        |         |         |         | \$103,057,381        |          |
|                                   | DDR       |                    | \$11,500,699         |         |         |         | \$11,500,699         |          |
|                                   | DS        |                    | \$11,110,363         |         |         |         | \$11,110,363         |          |
| CEI                               | BNBR      |                    | \$9,068,014          |         |         |         | \$9,068,014          |          |
|                                   | DDR       |                    | \$7,741,780          |         |         |         | \$7,741,780          |          |
|                                   | DIH       |                    | \$514,979            |         |         |         | \$514,979            |          |
| ENV                               | DS        | \$1,000,000        |                      |         |         |         | \$1,000,000          |          |
| <b>Total For Project 428400.2</b> |           | <b>\$1,826,555</b> | <b>\$143,177,407</b> |         |         |         | <b>\$145,003,962</b> |          |

**429250.3 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | DDR       | \$615,600        |         |         |         |         | \$615,600        |          |
| CEI                               | DDR       | \$77,644         |         |         |         |         | \$77,644         |          |
|                                   | DIH       | \$33,275         |         |         |         |         | \$33,275         |          |
| <b>Total For Project 429250.3</b> |           | <b>\$726,519</b> |         |         |         |         | <b>\$726,519</b> |          |

**429250.4 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Construction                      | DDR       |         |         | \$426,995        |         |         | \$426,995        |          |
| CEI                               | DDR       |         |         | \$91,885         |         |         | \$91,885         |          |
|                                   | DIH       |         |         | \$43,240         |         |         | \$43,240         |          |
| <b>Total For Project 429250.4</b> |           |         |         | <b>\$562,120</b> |         |         | <b>\$562,120</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429250.5 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Jose R. Guerrero

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024          | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|------------------|------------------|----------|
| Construction                      | DDR       |         |         |         |         | \$451,880        | \$451,880        |          |
| CEI                               | DDR       |         |         |         |         | \$97,240         | \$97,240         |          |
|                                   | DIH       |         |         |         |         | \$45,760         | \$45,760         |          |
| <b>Total For Project 429250.5</b> |           |         |         |         |         | <b>\$594,880</b> | <b>\$594,880</b> |          |

**430608.2 SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH**

**PM:** Alexander Barr

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

NPV=4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT. SHSP EMPHASIS AREA #2 (INTERESTION CRASHES) SHSP EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total    | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| CEI                               | ACSS      | \$14,513        |         |         |         |         | \$14,513        |          |
| <b>Total For Project 430608.2</b> |           | <b>\$14,513</b> |         |         |         |         | <b>\$14,513</b> |          |

**432152.1 SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB**

**PM:** Nadir Rodrigues

**City:** PALM BEACH - WEST PALM BEACH

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021         | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | BRRP      | \$414,191        |                 |                    |         |         | \$414,191          |          |
|                                   | DIH       | \$10,000         |                 |                    |         |         | \$10,000           |          |
| Incentive                         | BRRP      |                  |                 | \$25,000           |         |         | \$25,000           |          |
| Construction                      | BRRP      |                  |                 | \$2,487,449        |         |         | \$2,487,449        |          |
| CEI                               | BRRP      |                  |                 | \$373,117          |         |         | \$373,117          |          |
|                                   | DIH       |                  |                 | \$111,935          |         |         | \$111,935          |          |
| ENV                               | DS        |                  | \$10,000        |                    |         |         | \$10,000           |          |
| <b>Total For Project 432152.1</b> |           | <b>\$424,191</b> | <b>\$10,000</b> | <b>\$2,997,501</b> |         |         | <b>\$3,431,692</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**433896.1 SR-A1A/OCEAN BLVD/HAVEN ASHE BRIDGE #930060**

**PM:** Helen James

**City:** BOCA RATON

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | BRRP      | \$632,073        |         |         |         |         | \$632,073        |          |
|                                   | DDR       | \$60,000         |         |         |         |         | \$60,000         |          |
| CEI                               | BRRP      | \$120,094        |         |         |         |         | \$120,094        |          |
|                                   | DIH       | \$50,566         |         |         |         |         | \$50,566         |          |
| <b>Total For Project 433896.1</b> |           | <b>\$862,733</b> |         |         |         |         | <b>\$862,733</b> |          |

**435207.1 PALM BEACH COUNTY RESERVE BOX FOR TPA/LOCAL INITIATIVES PROJECTS**

**PM:** Mark Madgar

**Work Mix:** FUNDING ACTION

**Extra Description:**

**Cont. Class:** BOX ITEM

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023            | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|--------------------|--------------------|--------------------|----------|
| Construction                      | SU        |         |         | \$1,142,423        | \$1,377,216        | \$3,873,043        | \$6,392,682        |          |
| <b>Total For Project 435207.1</b> |           |         |         | <b>\$1,142,423</b> | <b>\$1,377,216</b> | <b>\$3,873,043</b> | <b>\$6,392,682</b> |          |

**436340.1 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       | \$1,026,000        |         |         |         |         | \$1,026,000        |          |
| CEI                               | DDR       | \$153,900          |         |         |         |         | \$153,900          |          |
|                                   | DIH       | \$95,189           |         |         |         |         | \$95,189           |          |
| ENV                               | DDR       | \$10,000           |         |         |         |         | \$10,000           |          |
| <b>Total For Project 436340.1</b> |           | <b>\$1,285,089</b> |         |         |         |         | <b>\$1,285,089</b> |          |



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436340.2 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022     | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|---------|---------|--------------------|----------|
| Construction                      | DDR       |         |         | \$1,081,000 |         |         | \$1,081,000        |          |
| CEI                               | DDR       |         |         | \$162,150   |         |         | \$162,150          |          |
|                                   | DIH       |         |         | \$86,480    |         |         | \$86,480           |          |
| ENV                               | DDR       |         |         | \$10,000    |         |         | \$10,000           |          |
| <b>Total For Project 436340.2</b> |           |         |         |             |         |         | <b>\$1,339,630</b> |          |

**436340.3 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Jose R. Guerrero

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024     | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-------------|--------------------|----------|
| Construction                      | DDR       |         |         |         |         | \$1,144,000 | \$1,144,000        |          |
| CEI                               | DDR       |         |         |         |         | \$185,500   | \$185,500          |          |
|                                   | DIH       |         |         |         |         | \$12,367    | \$12,367           |          |
| ENV                               | DDR       |         |         |         |         | \$10,000    | \$10,000           |          |
| <b>Total For Project 436340.3</b> |           |         |         |         |         |             | <b>\$1,351,867</b> |          |

**436996.1 SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT**

**PM:** Vandana Nagole

**Work Mix:** ADD LEFT TURN LANE(S) **Extra Description:** ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY PROJECT TO BE LET WITH 439844.1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | CIGP      | \$959,753          |         |         |         |         | \$959,753          |          |
|                                   | LF        | \$959,753          |         |         |         |         | \$959,753          |          |
| CEI                               | CIGP      | \$119,969          |         |         |         |         | \$119,969          |          |
|                                   | DDR       | \$85,652           |         |         |         |         | \$85,652           |          |
|                                   | DIH       | \$86,378           |         |         |         |         | \$86,378           |          |
|                                   | LF        | \$119,969          |         |         |         |         | \$119,969          |          |
| <b>Total For Project 436996.1</b> |           | <b>\$2,331,474</b> |         |         |         |         | <b>\$2,331,474</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437834.1 SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

SEE "SC" WP45 52-03 UWHC CITY OF DELRAY BEACH;REC CHK 568253 FOR \$6,496 PER EMAIL FROM K. ARMSTRONG DTD 8/13/18.

**Cont. Class:** DISTRICT LET

| Phase                      | Fund Code | FY 2020  | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| ENV                        | DS        | \$20,000 |         |         |         |         | \$20,000     |          |
| Total For Project 437834.1 |           | \$20,000 |         |         |         |         | \$20,000     |          |

**437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 PM:** Anson Sonnett

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020 | FY 2021   | FY 2022     | FY 2023   | FY 2024 | 5 Year Total | SIS 2ND 5   | Unfunded |
|----------------------------|-----------|---------|-----------|-------------|-----------|---------|--------------|-------------|----------|
| P.E.                       | ACNP      |         | \$479,063 |             |           |         | \$479,063    |             |          |
|                            | DIH       |         | \$10,000  |             |           |         | \$10,000     |             |          |
| RW Support                 | DDR       |         |           | \$397,110   | \$249,000 |         | \$646,110    |             |          |
|                            | DIH       |         |           | \$72,000    |           |         | \$72,000     |             |          |
| RW Land                    | DDR       |         |           | \$2,171,265 |           |         | \$2,171,265  |             |          |
| Construction               | ACNP      |         |           |             |           |         |              | \$4,426,975 |          |
| CEI                        | ACNP      |         |           |             |           |         |              | \$984,428   |          |
| ENV                        | ACNP      |         |           | \$110,000   |           |         | \$110,000    |             |          |
| Total For Project 437868.1 |           |         | \$489,063 | \$2,750,375 | \$249,000 |         | \$3,488,438  | \$5,411,403 |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD**

**PM:** Scott Thurman

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 3202=UTILITY DESIGN PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH 3203=EXCESS BALANCE FROM LFA FOR PHASE 32 PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH +450,120 DS TO COVER LF UNTIL CHECK RECEIVED FOR 42-01 FY19

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022            | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|---------------------|----------|
| RW Support                        | CIGP      | \$459,750          |                    |                    |         |         | \$459,750           |          |
|                                   | DIH       | \$118,000          | \$100,000          |                    |         |         | \$218,000           |          |
|                                   | LF        | \$459,750          |                    |                    |         |         | \$459,750           |          |
| RW Land                           | CIGP      | \$1,602,815        | \$2,643,212        |                    |         |         | \$4,246,027         |          |
|                                   | LF        | \$1,602,815        | \$2,643,212        |                    |         |         | \$4,246,027         |          |
| Construction                      | CIGP      |                    | \$100,000          | \$1,942,807        |         |         | \$2,042,807         |          |
|                                   | LF        |                    |                    | \$2,137,581        |         |         | \$2,137,581         |          |
| CEI                               | CIGP      |                    |                    | \$407,084          |         |         | \$407,084           |          |
|                                   | DDR       |                    |                    | \$64,860           |         |         | \$64,860            |          |
|                                   | DIH       |                    |                    | \$122,125          |         |         | \$122,125           |          |
|                                   | LF        |                    |                    | \$407,084          |         |         | \$407,084           |          |
| <b>Total For Project 437878.1</b> |           | <b>\$4,243,130</b> | <b>\$5,486,424</b> | <b>\$5,081,541</b> |         |         | <b>\$14,811,095</b> |          |

**438386.1 SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD**

**PM:** Damaris Williams

**City:** BOCA RATON

**Work Mix:** PTO STUDIES

**Extra Description:**

2019 TPA PRIORITY #7 MULTI MODAL CORRIDOR STUDY TPA HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP PHASE 32-02/03 = FUTURE FEASIBILITY/DESIGN 438386-2 FEASIBILITY AND DESIGN FOR TIER 1/SECTION 5

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023            | FY 2024 | 5 Year Total       | Unfunded           |
|-----------------------------------|-----------|---------|---------|------------------|--------------------|---------|--------------------|--------------------|
| P.E.                              | DDR       |         |         | \$750,000        | \$2,000,000        |         | \$2,750,000        |                    |
|                                   | DIH       |         |         |                  | \$5,000            |         | \$5,000            |                    |
| Construction                      | DDR       |         |         |                  |                    |         |                    | \$5,000,000        |
| CEI                               | DDR       |         |         |                  |                    |         |                    |                    |
|                                   | DIH       |         |         |                  |                    |         |                    | \$1,256,500        |
| <b>Total For Project 438386.1</b> |           |         |         | <b>\$750,000</b> | <b>\$2,005,000</b> |         | <b>\$2,755,000</b> | <b>\$6,256,500</b> |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438386.2 SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

**PM:** Damaris Williams

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2019 TPA PRIORITY #7D PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD SEPARATED BIKE LANES/MODIFY BARRIER WALL; 11TH ST TO SILVER BEACH RD: WIDEN TO INSIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DR: RECONSTRUCTION WITH BIKE LANES; PALMETTO DR TO NORTHLAKE: RRR WITH BIKE LANES... THROUGH LANE WIDTH NARROWING

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022            | FY 2023         | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|-----------------|---------|--------------------|----------|
| P.E.                              | DDR       |                  |         | \$1,500,000        |                 |         | \$1,500,000        |          |
|                                   | SU        | \$375,000        |         |                    |                 |         | \$375,000          |          |
|                                   | TRIP      | \$375,000        |         |                    |                 |         | \$375,000          |          |
| ENV                               | DDR       |                  |         | \$10,000           | \$10,000        |         | \$20,000           |          |
| <b>Total For Project 438386.2</b> |           | <b>\$750,000</b> |         | <b>\$1,510,000</b> | <b>\$10,000</b> |         | <b>\$2,270,000</b> |          |

**439404.1 SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST**

**PM:** Vandana Nagole

**Work Mix:** PRELIMINARY ENGINEERING

**Extra Description:**

EDTF, 2017 GAA APPROPRIATION #1906 LANE REDUCTIONS & ON-STREET PARKING BROADWAY CORRIDOR REVITALIZATION LFA WITH CITY OF WEST PALM BEACH; PROJECT HELD IN ABEYANCE DUE TO BUDGET LAPSE AND UNAPPROVED TYPICAL SECTION

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded           |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|--------------------|
| P.E.                              | DIH       |         | \$10,000           |         |         |         | \$10,000           |                    |
|                                   | LF        |         | \$800,000          |         |         |         | \$800,000          |                    |
|                                   | SED       |         | \$450,000          |         |         |         | \$450,000          |                    |
| Construction                      | LF        |         |                    |         |         |         |                    | \$5,033,855        |
| CEI                               | LF        |         |                    |         |         |         |                    | \$780,248          |
| ENV                               | LF        |         | \$20,000           |         |         |         | \$20,000           |                    |
| <b>Total For Project 439404.1</b> |           |         | <b>\$1,280,000</b> |         |         |         | <b>\$1,280,000</b> | <b>\$6,594,351</b> |

**439755.1 SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEECHOBEE BOULEVARD**

**PM:** Anson Sonnett

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

OKEECHOBEE BLVD EB AT I-95 SB ON-RAMP SHORT TERM IMPROVEMENT

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023         | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|-----------------|---------|--------------------|----------|
| Construction                      | ACNP      |         |         | \$836,866          |                 |         | \$836,866          |          |
|                                   | DDR       |         |         | \$25,000           |                 |         | \$25,000           |          |
| CEI                               | ACNP      |         |         | \$225,953          | \$59,994        |         | \$285,947          |          |
| <b>Total For Project 439755.1</b> |           |         |         | <b>\$1,087,819</b> | <b>\$59,994</b> |         | <b>\$1,147,813</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

**PM:** Anson Sonnett

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER D)RESTRIPE EXISTING RIGHT TURN LANE TO SHARED/THROUGH RIGHT TURN LANE FROM ISLAND WAY TO CENTRAL BLVD.

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021          | FY 2022          | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|--------------------|---------|--------------------|----------|
| P.E.                              | LF        | \$427,913        |                  |                  |                    |         | \$427,913          |          |
| RW Support                        | LF        | \$197,327        |                  |                  |                    |         | \$197,327          |          |
| RW Land                           | LF        |                  | \$349,192        |                  |                    |         | \$349,192          |          |
| Construction                      | DS        |                  |                  | \$199,000        | \$6,071,006        |         | \$6,270,006        |          |
| CEI                               | DDR       |                  |                  |                  | \$526,126          |         | \$526,126          |          |
|                                   | DIH       |                  |                  |                  | \$91,065           |         | \$91,065           |          |
|                                   | DS        |                  |                  |                  | \$341,815          |         | \$341,815          |          |
| ENV                               | DS        |                  | \$30,000         |                  |                    |         | \$30,000           |          |
| <b>Total For Project 439758.1</b> |           | <b>\$625,240</b> | <b>\$379,192</b> | <b>\$199,000</b> | <b>\$7,030,012</b> |         | <b>\$8,233,444</b> |          |

**439841.1 SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE**

**PM:** Haiyan Ou

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | DDR       | \$578,641        |         |         |         |         | \$578,641        |          |
| CEI                               | DDR       | \$130,596        |         |         |         |         | \$130,596        |          |
|                                   | DIH       | \$42,292         |         |         |         |         | \$42,292         |          |
| <b>Total For Project 439841.1</b> |           | <b>\$751,529</b> |         |         |         |         | <b>\$751,529</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439842.1 SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599**

**PM:** Raul Dominguez

**Work Mix:** RESURFACING

**Extra Description:**

5201=RESURFACING 5202=SAFETY 5203=WIDEN INSIDE AND OUTSIDE SHOULDER; REPLACE/RE-INSTALL EXISTING GUARDRAIL SEE ADDITIONAL COMMENTS ON WP45 PH5202= SAFETY COMPONENTS (SIGNING/PAVEMENT MARKINGS); INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 0.000 TO 12.000(NEW 3R PROJECT LIMITS); OVERALL SR-25/US-27:B/C RATIO=8.6/ NPV = 30,225,693/ SHSP = LANE DEPARTURE CRASHES (4) AND DISTRACTED DRIVING(7)

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020             | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| Construction                      | ACSA      | \$1,900,000         |         |         |         |         | \$1,900,000         |          |
|                                   | ACSS      | \$256,104           |         |         |         |         | \$256,104           |          |
|                                   | DDR       | \$10,912,982        |         |         |         |         | \$10,912,982        |          |
|                                   | DS        | \$554,647           |         |         |         |         | \$554,647           |          |
|                                   | NHRE      | \$2,678,330         |         |         |         |         | \$2,678,330         |          |
|                                   | SA        | \$5,187,964         |         |         |         |         | \$5,187,964         |          |
| CEI                               | ACNP      | \$372,342           |         |         |         |         | \$372,342           |          |
|                                   | ACSA      | \$245,898           |         |         |         |         | \$245,898           |          |
|                                   | DDR       | \$2,368,663         |         |         |         |         | \$2,368,663         |          |
|                                   | DIH       | \$10,260            |         |         |         |         | \$10,260            |          |
|                                   | DS        | \$602,409           |         |         |         |         | \$602,409           |          |
| <b>Total For Project 439842.1</b> |           | <b>\$25,089,599</b> |         |         |         |         | <b>\$25,089,599</b> |          |

**439843.1 SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE**

**PM:** Anson Sonnett

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       | \$8,001,674        |         |         |         |         | \$8,001,674        |          |
| CEI                               | DDR       | \$1,022,233        |         |         |         |         | \$1,022,233        |          |
|                                   | DIH       | \$109,526          |         |         |         |         | \$109,526          |          |
| ENV                               | DS        | \$10,000           |         |         |         |         | \$10,000           |          |
| <b>Total For Project 439843.1</b> |           | <b>\$9,143,433</b> |         |         |         |         | <b>\$9,143,433</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439844.1 SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE PM:** Vandana Nagole

**Work Mix:** RESURFACING **Extra Description:** PROJECT TO BE LET WITH 436996.1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | ACID      | \$154,384          |         |         |         |         | \$154,384          |          |
|                                   | ACSA      | \$315,000          |         |         |         |         | \$315,000          |          |
|                                   | DDR       | \$2,171,308        |         |         |         |         | \$2,171,308        |          |
| CEI                               | ACID      | \$38,932           |         |         |         |         | \$38,932           |          |
|                                   | DDR       | \$299,336          |         |         |         |         | \$299,336          |          |
|                                   | DIH       | \$101,480          |         |         |         |         | \$101,480          |          |
| ENV                               | DS        | \$10,000           |         |         |         |         | \$10,000           |          |
| <b>Total For Project 439844.1</b> |           | <b>\$3,090,440</b> |         |         |         |         | <b>\$3,090,440</b> |          |

**439929.1 SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 PM:** Raul Dominguez

**Work Mix:** SAFETY PROJECT **Extra Description:** NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 12.599 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.599 TO 25.854 IN THE NB AND SB DIRECTIONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 440108-1; 439930-1; 440158-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction                      | ACSS      |                 | \$394,963        |         |         |         | \$394,963        |          |
| CEI                               | ACSS      |                 | \$133,301        |         |         |         | \$133,301        |          |
|                                   | DDR       |                 | \$31,597         |         |         |         | \$31,597         |          |
| ENV                               | DDR       | \$45,000        |                  |         |         |         | \$45,000         |          |
| <b>Total For Project 439929.1</b> |           | <b>\$45,000</b> | <b>\$559,861</b> |         |         |         | <b>\$604,861</b> |          |

**439930.1 SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS PM:** Raul Dominguez

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | ACSS      |                 | \$1,576,419        |         |         |         | \$1,576,419        |          |
| CEI                               | ACSS      |                 | \$307,404          |         |         |         | \$307,404          |          |
| ENV                               | DDR       | \$15,000        |                    |         |         |         | \$15,000           |          |
| <b>Total For Project 439930.1</b> |           | <b>\$15,000</b> | <b>\$1,883,823</b> |         |         |         | <b>\$1,898,823</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440009.1 SR-A1A @ SLOANS CURVE**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

REVTMENT/DRAINAGE IMPROVEMENT

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       | \$1,072,047        |         |         |         |         | \$1,072,047        |          |
| CEI                               | DDR       | \$176,792          |         |         |         |         | \$176,792          |          |
|                                   | DIH       | \$74,438           |         |         |         |         | \$74,438           |          |
| <b>Total For Project 440009.1</b> |           | <b>\$1,323,277</b> |         |         |         |         | <b>\$1,323,277</b> |          |

**440042.1 SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD**

**PM:** Brad Salisbury

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #16-2-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF WEST PALM BEACH PROJECTS INCLUDES: LANE ELIMINATION FROM 4-LANE UNDIVIDED TO 2-LANE DIVIDED, RAISED MEDIANS, AND CENTER TWO-WAY LEFT-TURN LANE. LFA WITH CITY OF WEST PALM BEACH \*\*SEE WP45 FOR MORE INFO\*\* FDOT PHASE 52 AMOUNT= 2,213,151; ANY COST OVER IS WPB FDOT PHASE 62 AMOUNT= 595,380; ANY COST OVER IS WPB

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       | \$20,000        | \$2,330,448        |         |         |         | \$2,350,448        |          |
|                                   | LF        |                 | \$2,821,095        |         |         |         | \$2,821,095        |          |
| CEI                               | DDR       |                 | \$685,259          |         |         |         | \$685,259          |          |
|                                   | DIH       |                 | \$92,794           |         |         |         | \$92,794           |          |
| ENV                               | DS        | \$20,000        |                    |         |         |         | \$20,000           |          |
| <b>Total For Project 440042.1</b> |           | <b>\$40,000</b> | <b>\$5,929,596</b> |         |         |         | <b>\$5,969,596</b> |          |

**440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS**

**PM:** Humberto Ivan Arrieta

**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT

**Extra Description:**

2019 TPA PRIORITY #16-6-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021          | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|------------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | DDR       | \$449,000        |                  |                    |         |         | \$449,000          |          |
|                                   | DIH       | \$5,000          |                  |                    |         |         | \$5,000            |          |
| Construction                      | DDR       |                  |                  | \$938,596          |         |         | \$938,596          |          |
| CEI                               | DDR       |                  |                  | \$178,331          |         |         | \$178,331          |          |
|                                   | DIH       |                  |                  | \$75,087           |         |         | \$75,087           |          |
| ENV                               | DDR       | \$10,000         | \$125,000        |                    |         |         | \$135,000          |          |
| <b>Total For Project 440046.1</b> |           | <b>\$464,000</b> | <b>\$125,000</b> | <b>\$1,192,014</b> |         |         | <b>\$1,781,014</b> |          |



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440108.1 SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL (ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 439929-1; 439930-1; 440158-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       |                 | \$4,624,808        |         |         |         | \$4,624,808        |          |
| CEI                               | DDR       |                 | \$841,715          |         |         |         | \$841,715          |          |
|                                   | DIH       |                 | \$92,497           |         |         |         | \$92,497           |          |
| ENV                               | DDR       | \$20,000        |                    |         |         |         | \$20,000           |          |
| <b>Total For Project 440108.1</b> |           | <b>\$20,000</b> | <b>\$5,559,020</b> |         |         |         | <b>\$5,579,020</b> |          |

**440150.1 SR-25/US-27 FROM MP 12.900 TO 16.000**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       |         | \$5,795,867        |         |         |         | \$5,795,867        |          |
| CEI                               | DDR       |         | \$811,423          |         |         |         | \$811,423          |          |
|                                   | DIH       |         | \$86,939           |         |         |         | \$86,939           |          |
| <b>Total For Project 440150.1</b> |           |         | <b>\$6,694,229</b> |         |         |         | <b>\$6,694,229</b> |          |

**440158.1 SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       |         | \$5,850,304        |         |         |         | \$5,850,304        |          |
| CEI                               | DDR       |         | \$819,043          |         |         |         | \$819,043          |          |
|                                   | DIH       |         | \$87,755           |         |         |         | \$87,755           |          |
| <b>Total For Project 440158.1</b> |           |         | <b>\$6,757,102</b> |         |         |         | <b>\$6,757,102</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440575.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD**

**PM:** Alexander Estrada

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2019 TPA PRIORITY #9 WIDEN 4 TO 6 LANES STATE FUNDS ONLY PH2201= PRE-WORK PH2202= PD/E RE-EVALUATION/PD&E ON 440575-2/3

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022     | FY 2023 | FY 2024 | 5 Year Total | Unfunded     |
|-----------------------------------|-----------|---------|---------|-------------|---------|---------|--------------|--------------|
| P.E.                              | DDR       |         |         | \$3,403,337 |         |         | \$3,403,337  |              |
|                                   | DIH       |         |         | \$20,000    |         |         | \$20,000     |              |
| RW Land                           | DDR       |         |         |             |         |         |              | \$36,335,065 |
| RW Support                        | DDR       |         |         |             |         |         |              | \$5,549,985  |
|                                   | DIH       |         |         |             |         |         |              | \$28,361,135 |
| Construction                      | DDR       |         |         |             |         |         |              | \$623,945    |
| CEI                               | DDR       |         |         |             |         |         |              |              |
|                                   | DIH       |         |         |             |         |         |              |              |
| <b>Total For Project 440575.1</b> |           |         |         | \$3,423,337 |         |         | \$3,423,337  | \$70,870,130 |

**440575.3 SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD**

**PM:** Alexander Estrada

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2019 TPA PRIORITY #9 WIDEN 4 TO 6 LANES STATE FUNDS ONLY DESIGN ON 440575-1

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| PDE                               | DDR       | \$2,500,000 |         |         |         |         | \$2,500,000  |          |
| <b>Total For Project 440575.3</b> |           | \$2,500,000 |         |         |         |         | \$2,500,000  |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440600.1 SR-7 AT STRIBLING WAY**

**PM:** Alexander Barr

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

INTERSECTION IMPROVEMENT; ADD SECOND LEFT TURN LANE ON NORTH AND SOUTH APPROACHES. ADD WESTBOUND DEPARTURE LANE. LFA WITH PALM BEACH COUNTY

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|--------------------|---------|--------------------|----------|
| P.E.                              | CIGP      |         | \$300,000        |         |                    |         | \$300,000          |          |
|                                   | DIH       |         | \$50,000         |         |                    |         | \$50,000           |          |
|                                   | LF        |         | \$300,000        |         |                    |         | \$300,000          |          |
| Construction                      | CIGP      |         |                  |         | \$1,106,776        |         | \$1,106,776        |          |
|                                   | LF        |         |                  |         | \$1,106,776        |         | \$1,106,776        |          |
| CEI                               | CIGP      |         |                  |         | \$138,347          |         | \$138,347          |          |
|                                   | DDR       |         |                  |         | \$55,339           |         | \$55,339           |          |
|                                   | DIH       |         |                  |         | \$99,610           |         | \$99,610           |          |
|                                   | LF        |         |                  |         | \$138,347          |         | \$138,347          |          |
| ENV                               | CIGP      |         | \$5,000          |         |                    |         | \$5,000            |          |
|                                   | LF        |         | \$5,000          |         |                    |         | \$5,000            |          |
| <b>Total For Project 440600.1</b> |           |         | <b>\$660,000</b> |         | <b>\$2,645,195</b> |         | <b>\$3,305,195</b> |          |

**441344.1 SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880**

**PM:** Aysel Freda

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

INSTALL UNDERGROUND FIBER OPTIC CABLE

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022         | FY 2023          | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|------------------|---------|------------------|----------|
| P.E.                              | ACNP      |         | \$150,000        |                 |                  |         | \$150,000        |          |
| Construction                      | ACNP      |         |                  |                 | \$573,924        |         | \$573,924        |          |
| CEI                               | ACNP      |         |                  |                 | \$142,363        |         | \$142,363        |          |
| ENV                               | ACNP      |         | \$10,000         | \$15,000        |                  |         | \$25,000         |          |
| <b>Total For Project 441344.1</b> |           |         | <b>\$160,000</b> | <b>\$15,000</b> | <b>\$716,287</b> |         | <b>\$891,287</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441466.1 SR-800/SPANISH RIVER BLVD OVER ICWW**

**PM:** Helen James

**City:** BOCA RATON

**Work Mix:** BRIDGE-REPAIR/REHABILITATION      **Extra Description:** SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | BRRP      |         | \$1,433,715        |         |         |         | \$1,433,715        |          |
| CEI                               | BRRP      |         | \$790,980          |         |         |         | \$790,980          |          |
|                                   | DIH       |         | \$86,921           |         |         |         | \$86,921           |          |
| <b>Total For Project 441466.1</b> |           |         | <b>\$2,311,616</b> |         |         |         | <b>\$2,311,616</b> |          |

**441470.1 SR-786/PGA BLVD OVER INDIAN RIVER LAGOON**

**PM:** Nadir Rodrigues

**Work Mix:** BRIDGE-REPAIR/REHABILITATION      **Extra Description:** SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | BRRP      |                 | \$2,323,088        |         |         |         | \$2,323,088        |          |
| CEI                               | BRRP      |                 | \$964,888          |         |         |         | \$964,888          |          |
|                                   | DIH       |                 | \$103,380          |         |         |         | \$103,380          |          |
| ENV                               | BRRP      | \$20,000        |                    |         |         |         | \$20,000           |          |
| <b>Total For Project 441470.1</b> |           | <b>\$20,000</b> | <b>\$3,391,356</b> |         |         |         | <b>\$3,411,356</b> |          |

**441631.1 SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80**

**PM:** Raul Dominguez

**Work Mix:** RESURFACING      **Extra Description:** THIS PROJECT IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021             | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|------------------|---------------------|---------|---------|---------|---------------------|----------|
| Construction                      | DDR       |                  | \$4,086,398         |         |         |         | \$4,086,398         |          |
|                                   | DS        | \$300,000        | \$3,285,621         |         |         |         | \$3,585,621         |          |
|                                   | SA        |                  | \$3,516,986         |         |         |         | \$3,516,986         |          |
| CEI                               | DIH       |                  | \$171,233           |         |         |         | \$171,233           |          |
|                                   | DS        |                  | \$1,598,171         |         |         |         | \$1,598,171         |          |
| ENV                               | DS        | \$10,000         |                     |         |         |         | \$10,000            |          |
| <b>Total For Project 441631.1</b> |           | <b>\$310,000</b> | <b>\$12,658,409</b> |         |         |         | <b>\$12,968,409</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441632.1 SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT** **PM:** Scott Thurman **City:** GREENACRES

**Work Mix:** RESURFACING **Extra Description:** 2019 TPA TAP PRIORITY #17-5

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020         | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|---------|--------------------|---------|---------|--------------------|----------|
| Construction                      | DDR       |                 |         | \$3,184,755        |         |         | \$3,184,755        |          |
| CEI                               | DIH       |                 |         | \$143,315          |         |         | \$143,315          |          |
|                                   | DS        |                 |         | \$477,713          |         |         | \$477,713          |          |
| ENV                               | DS        | \$30,000        |         |                    |         |         | \$30,000           |          |
| <b>Total For Project 441632.1</b> |           | <b>\$30,000</b> |         | <b>\$3,805,783</b> |         |         | <b>\$3,835,783</b> |          |

**441633.1 SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE** **PM:** Brad Salisbury

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | DDR       |                 | \$4,112,894        |         |         |         | \$4,112,894        |          |
| CEI                               | DIH       |                 | \$82,258           |         |         |         | \$82,258           |          |
|                                   | DS        |                 | \$748,484          |         |         |         | \$748,484          |          |
| ENV                               | DS        | \$20,000        |                    |         |         |         | \$20,000           |          |
| <b>Total For Project 441633.1</b> |           | <b>\$20,000</b> | <b>\$4,943,636</b> |         |         |         | <b>\$4,963,636</b> |          |

**441722.1 SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP** **PM:** Haiyan Ou

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021        | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | DDR       | \$300,000        |                |                    |         |         | \$300,000          |          |
|                                   | DIH       | \$10,000         |                |                    |         |         | \$10,000           |          |
| Construction                      | DDR       |                  |                | \$1,288,486        |         |         | \$1,288,486        |          |
| CEI                               | DDR       |                  |                | \$236,739          |         |         | \$236,739          |          |
|                                   | DIH       |                  |                | \$54,050           |         |         | \$54,050           |          |
| ENV                               | DDR       | \$10,000         | \$5,000        |                    |         |         | \$15,000           |          |
| <b>Total For Project 441722.1</b> |           | <b>\$320,000</b> | <b>\$5,000</b> | <b>\$1,579,275</b> |         |         | <b>\$1,904,275</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441752.1 GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK** **PM:** Brad Salisbury

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|------------------|---------|---------|------------------|----------|
| P.E.                              | DIH       | \$10,000         |         |                  |         |         | \$10,000         |          |
|                                   | DS        | \$136,000        |         |                  |         |         | \$136,000        |          |
| Construction                      | DDR       |                  |         | \$591,381        |         |         | \$591,381        |          |
| CEI                               | DDR       |                  |         | \$98,371         |         |         | \$98,371         |          |
|                                   | DIH       |                  |         | \$4,108          |         |         | \$4,108          |          |
| ENV                               | DS        | \$30,000         |         |                  |         |         | \$30,000         |          |
| <b>Total For Project 441752.1</b> |           | <b>\$176,000</b> |         | <b>\$693,860</b> |         |         | <b>\$869,860</b> |          |

**441755.1 SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD** **PM:** Donovan Pessoa **City:** BOCA RATON

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|--------------------|---------|--------------------|----------|
| P.E.                              | DDR       | \$483,981        |         |         |                    |         | \$483,981          |          |
|                                   | DIH       | \$50,000         |         |         |                    |         | \$50,000           |          |
| Construction                      | DS        |                  |         |         | \$2,318,331        |         | \$2,318,331        |          |
| CEI                               | DDR       |                  |         |         | \$348,237          |         | \$348,237          |          |
|                                   | DIH       |                  |         |         | \$104,324          |         | \$104,324          |          |
| <b>Total For Project 441755.1</b> |           | <b>\$533,981</b> |         |         | <b>\$2,770,892</b> |         | <b>\$3,304,873</b> |          |

**441756.1 SR-80 FROM SR-15 TO CR-880** **PM:** May Cheng

**Work Mix:** LIGHTING **Extra Description:** 2019 TPA PRIORITY #11 LIGHTING FEASIBILITY STUDY

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020         | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total    | Unfunded           |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|--------------------|
| P.E.                              | DDR       | \$75,000        |         |         |         |         | \$75,000        |                    |
|                                   | DIH       | \$5,000         |         |         |         |         | \$5,000         |                    |
| Construction                      | DDR       |                 |         |         |         |         |                 | \$6,456,825        |
| CEI                               | DDR       |                 |         |         |         |         |                 | \$1,000,814        |
|                                   | DIH       |                 |         |         |         |         |                 | \$1,000,814        |
| <b>Total For Project 441756.1</b> |           | <b>\$80,000</b> |         |         |         |         | <b>\$80,000</b> | <b>\$8,458,453</b> |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441758.1 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY PM:** Wibet Hay

**Work Mix:** URBAN CORRIDOR IMPROVEMENTS **Extra Description:** 2019 TPA PRIORITY #10 INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP PH32-01=FEASIBILITY STUDY; PH32-02=FUTURE DESIGN DESIGN LIAISON = SALISBURY-3

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021   | FY 2022 | FY 2023     | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|-------------|---------|--------------|----------|
| P.E.                              | DDR       |         | \$750,000 |         | \$3,000,000 |         | \$3,750,000  |          |
| <b>Total For Project 441758.1</b> |           |         | \$750,000 |         | \$3,000,000 |         | \$3,750,000  |          |

**441773.1 SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD PM:** Kenzot Jasmin

**Work Mix:** LIGHTING **Extra Description:** NPV=\$2,531,821; B/C=14.05 REPLACE LUMINAIRES ON (5) FPL LIGHT POLES, (1) DUAL ARM, FOR A TOTAL OF (6) LUMINAIRES FOR THE EXISTING FPL POLES BETWEEN S TAMARIND AVE AND S SAPODILLA AVE. LUMINAIRES TO BE LED; PROVIDE (44) NEW FPL LIGHT POLES WITH 30" MOUNTING HEIGHT, 8" ARMS, AND LED LUMINAIRES BETWEEN S TAMARIND AVE AND S QUADRILLE BLVD. SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Construction                      | ACSS      | \$140,000 |         |         |         |         | \$140,000    |          |
| <b>Total For Project 441773.1</b> |           | \$140,000 |         |         |         |         | \$140,000    |          |

**441775.1 SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE PM:** Bing Wang

**Work Mix:** TRAFFIC SIGNAL UPDATE **Extra Description:** NPV=\$5,482,641; B/C=9.5 EB SR 802/LAKE AVE-INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, UPGRADE SIGNAL FEATURES, AND INSTALL NEW SIGNS ON MAST ARM; REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES); WB SR 802/LAKE AVE- INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, INSTALL OPTICALLY PROGRAMMABLE SIGNAL HEADS ON NORTHBOUND APPROACH;REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES). SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020   | FY 2021 | FY 2022   | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|-----------|---------|---------|--------------|----------|
| P.E.                              | ACID      | \$180,756 |         |           |         |         | \$180,756    |          |
|                                   | DIH       | \$5,000   |         |           |         |         | \$5,000      |          |
| Construction                      | ACSS      |           |         | \$559,107 |         |         | \$559,107    |          |
| CEI                               | ACSS      |           |         | \$106,231 |         |         | \$106,231    |          |
|                                   | DIH       |           |         | \$50,135  |         |         | \$50,135     |          |
| ENV                               | ACSS      | \$10,000  |         |           |         |         | \$10,000     |          |
| <b>Total For Project 441775.1</b> |           | \$195,756 |         | \$715,473 |         |         | \$911,229    |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441797.1 SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD PM:** Haiyan Ou **City:** GREENACRES

**Work Mix:** LIGHTING **Extra Description:** NPV=\$1,970,309; B/C=16.4; INSTALL INTERSECTION AND CORRIDOR LIGHTING PER CURRENT FDOT DESIGN CRITERIA. SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | ACID      | \$115,000        |         |         |         |         | \$115,000        |          |
| ENV                               | DDR       | \$30,000         |         |         |         |         | \$30,000         |          |
| <b>Total For Project 441797.1</b> |           | <b>\$145,000</b> |         |         |         |         | <b>\$145,000</b> |          |

**442891.1 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 PM:** Bing Wang

**Work Mix:** BRIDGE REPLACEMENT **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021         | FY 2022 | FY 2023          | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|-----------------|---------|------------------|--------------------|--------------------|----------|
| P.E.                              | ACBR      | \$1,011,692        |                 |         |                  |                    | \$1,011,692        |          |
| Construction                      | ACBR      |                    |                 |         | \$124,740        | \$6,028,972        | \$6,153,712        |          |
| CEI                               | ACBR      |                    |                 |         |                  | \$1,465,993        | \$1,465,993        |          |
|                                   | SA        |                    |                 |         |                  | \$150,000          | \$150,000          |          |
| ENV                               | ACBR      | \$40,000           | \$10,000        |         |                  |                    | \$50,000           |          |
| <b>Total For Project 442891.1</b> |           | <b>\$1,051,692</b> | <b>\$10,000</b> |         | <b>\$124,740</b> | <b>\$7,644,965</b> | <b>\$8,831,397</b> |          |

**443155.1 HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT PM:** Maria Formoso

**Work Mix:** EMERGENCY OPERATIONS **Extra Description:** GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGNED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FY2021 -FHWA APPROVAL 8/20/18

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021             | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|------------------|---------------------|---------|---------|---------|---------------------|----------|
| P.E.                              | DDR       | \$500,000        |                     |         |         |         | \$500,000           |          |
| Construction                      | ACER      |                  | \$7,377,953         |         |         |         | \$7,377,953         |          |
|                                   | DS        |                  | \$3,882,987         |         |         |         | \$3,882,987         |          |
| CEI                               | ACER      |                  | \$1,264,643         |         |         |         | \$1,264,643         |          |
| <b>Total For Project 443155.1</b> |           | <b>\$500,000</b> | <b>\$12,525,583</b> |         |         |         | <b>\$13,025,583</b> |          |



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443223.1 HURRICANE IRMA LIGHTING REPAIRS: SR-706/INDIANTOWN RD BRIDGE** **PM:** May Cheng

**Work Mix:** EMERGENCY OPERATIONS **Extra Description:** GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-010 SIGNED BY M.CLASGENS 03/07/2018 G/W 443135-1  
**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | ACER      | \$139,499        |         |         |         |         | \$139,499        |          |
| CEI                               | ACER      | \$26,054         |         |         |         |         | \$26,054         |          |
| <b>Total For Project 443223.1</b> |           | <b>\$165,553</b> |         |         |         |         | <b>\$165,553</b> |          |

**443839.1 SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD** **PM:** John Olson

**Work Mix:** LIGHTING **Extra Description:** LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2  
**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021         | FY 2022         | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|-----------------|-----------------|---------|---------|------------------|----------|
| P.E.                              | ACSS      |         | \$23,595        |                 |         |         | \$23,595         |          |
|                                   | DIH       |         | \$2,000         |                 |         |         | \$2,000          |          |
| Construction                      | ACSS      |         |                 | \$78,650        |         |         | \$78,650         |          |
| <b>Total For Project 443839.1</b> |           |         | <b>\$25,595</b> | <b>\$78,650</b> |         |         | <b>\$104,245</b> |          |

**443843.1 SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD** **PM:** John Olson

**Work Mix:** WIDEN/RESURFACE EXIST LANES **Extra Description:** NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.  
**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023          | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|------------------|---------|------------------|----------|
| P.E.                              | ACSS      |         | \$125,000        |         |                  |         | \$125,000        |          |
|                                   | DIH       |         | \$10,000         |         |                  |         | \$10,000         |          |
| Construction                      | ACSS      |         |                  |         | \$357,147        |         | \$357,147        |          |
| CEI                               | ACSS      |         |                  |         | \$108,929        |         | \$108,929        |          |
|                                   | DIH       |         |                  |         | \$29,583         |         | \$29,583         |          |
| ENV                               | ACSS      |         | \$10,000         |         |                  |         | \$10,000         |          |
| <b>Total For Project 443843.1</b> |           |         | <b>\$145,000</b> |         | <b>\$495,659</b> |         | <b>\$640,659</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443867.1 SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

**PM:** Daniel Gonzalez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

CONCRETE REPAIRS AND FENDER WORK

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021        | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | BRRP      | \$180,000        |                |                    |         |         | \$180,000          |          |
|                                   | DIH       | \$10,000         |                |                    |         |         | \$10,000           |          |
| Construction                      | BRRP      |                  |                | \$1,314,524        |         |         | \$1,314,524        |          |
| CEI                               | BRRP      |                  |                | \$197,175          |         |         | \$197,175          |          |
|                                   | DIH       |                  |                | \$59,153           |         |         | \$59,153           |          |
| ENV                               | BRRP      | \$10,000         | \$5,000        |                    |         |         | \$15,000           |          |
| <b>Total For Project 443867.1</b> |           | <b>\$200,000</b> | <b>\$5,000</b> | <b>\$1,570,852</b> |         |         | <b>\$1,775,852</b> |          |

**443994.1 SR-15/US-441 FROM SOUTH OF SHIRLEY DR. TO EAST MAIN STREET**

**PM:** Anson Sonnett

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021        | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|----------------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | DDR       | \$344,355        |                |                    |         |         | \$344,355          |          |
|                                   | DIH       | \$20,000         |                |                    |         |         | \$20,000           |          |
| Construction                      | DDR       |                  |                | \$1,488,991        |         |         | \$1,488,991        |          |
| CEI                               | DDR       |                  |                | \$223,349          |         |         | \$223,349          |          |
|                                   | DIH       |                  |                | \$67,004           |         |         | \$67,004           |          |
| ENV                               | DS        | \$10,000         | \$5,000        |                    |         |         | \$15,000           |          |
| <b>Total For Project 443994.1</b> |           | <b>\$374,355</b> | <b>\$5,000</b> | <b>\$1,779,344</b> |         |         | <b>\$2,158,699</b> |          |

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**444079.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

**PM:** John Olson

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #18-4-LI ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 4TH ST AND US-1/FEDERAL HWY. ALSO, SHARED LANE MARKINGS(SHARROWS) AND SIGNAGE...SEE WP45 COMPLETE STREETS IMPROVEMENTS CONSIST OF THE FOLLOWING: BIKE LANES ALONG BOYNTON BEACH BLVD. AND SEACREST BLVD.; SHARED LANE MARKING(SHARROWS) ON SW 3RD ST. FROM OCEAN AVE TO BOYNTON BCH BLVD. AND ON OCEAN AVE BETWEEN SW 3RD ST. AND US-1/FEDERAL HWY.

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022         | FY 2023 | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|---------|--------------------|--------------------|----------|
| P.E.                              | DIH       |         | \$5,000          |                 |         |                    | \$5,000            |          |
|                                   | LF        |         | \$168,470        |                 |         |                    | \$168,470          |          |
|                                   | PLH       |         | \$631,530        |                 |         |                    | \$631,530          |          |
|                                   | SU        |         | \$10,000         |                 |         |                    | \$10,000           |          |
| Construction                      | SU        |         |                  |                 |         | \$3,908,993        | \$3,908,993        |          |
| CEI                               | SA        |         |                  |                 |         | \$15,000           | \$15,000           |          |
|                                   | SU        |         |                  |                 |         | \$889,456          | \$889,456          |          |
| ENV                               | SU        |         | \$10,000         | \$10,000        |         |                    | \$20,000           |          |
| <b>Total For Project 444079.1</b> |           |         | <b>\$825,000</b> | <b>\$10,000</b> |         | <b>\$4,813,449</b> | <b>\$5,648,449</b> |          |

**444611.1 US-98/441/SR-700/15**

**PM:** Leila Mousseau

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

LED UPGRADE US-98/441/SR-700/15 @SCFE XING 272277W

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020  | FY 2021         | FY 2022 | FY 2023 | FY 2024 | 5 Year Total    | Unfunded |
|-----------------------------------|-----------|----------|-----------------|---------|---------|---------|-----------------|----------|
| Construction                      | RHP       | \$30,000 |                 |         |         |         | \$30,000        |          |
| <b>Total For Project 444611.1</b> |           |          | <b>\$30,000</b> |         |         |         | <b>\$30,000</b> |          |

|                          | FY 2020      | FY 2021       | FY 2022       | FY 2023      | FY 2024      | 5 Year Total  | SIS 2ND 5   | Unfunded     |
|--------------------------|--------------|---------------|---------------|--------------|--------------|---------------|-------------|--------------|
| HIGHWAY SYSTEM: 03 Total | \$82,399,692 | \$227,487,453 | \$170,867,392 | \$24,613,471 | \$21,388,838 | \$526,756,846 | \$5,411,403 | \$92,678,394 |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**433064.1 CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A**

**PM:** Mya Williams

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION THE COUNTY IS UNABLE AT THIS TIME TO COMMIT TO FY18 SCHEDULE FOR THE CONSTRUCTION PHASE. (SEE EMAIL DTD 5/1/15 FROM HOLLY KNIGHT AT PBC)

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Construction                      | CIGP      |         |         | \$3,000,000        |         |         | \$3,000,000        |          |
|                                   | LF        |         |         | \$3,000,000        |         |         | \$3,000,000        |          |
| <b>Total For Project 433064.1</b> |           |         |         | <b>\$6,000,000</b> |         |         | <b>\$6,000,000</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436893.1 CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD**

**PM:** Kenzot Jasmin

**City:** RIVIERA BEACH

**Work Mix:** LIGHTING

**Extra Description:**

2019 TPA PRIORITY #14-4-LI RETROFIT LIGHTING ON BRIDGES OVER CSX RAILROAD (BRIDGE#934155&934156)

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020  | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| CEI                        | SA        | \$84,070 |         |         |         |         | \$84,070     |          |
| Total For Project 436893.1 |           | \$84,070 |         |         |         |         | \$84,070     |          |

**436896.1 LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                      | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| JPA/LAP Construction       | GFSU      | \$3,393,300 |         |         |         |         | \$3,393,300  |          |
|                            | LF        | \$161,000   |         |         |         |         | \$161,000    |          |
|                            | SU        | \$1,069,700 |         |         |         |         | \$1,069,700  |          |
| CEI                        | SU        | \$162,978   |         |         |         |         | \$162,978    |          |
| Total For Project 436896.1 |           | \$4,786,978 |         |         |         |         | \$4,786,978  |          |

**436897.1 FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS**

**PM:** Alexander Estrada

**City:** BOCA RATON

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:**

2019 TPA PRIORITY #14-8-LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; BUTTS ROAD FROM GLADES ROAD TO MILITARY TRAIL; MILITARY TRAIL FROM BUTTS ROAD TO LINTON BLVD.

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction               | ACSA      | \$210,000   |         |         |         |         | \$210,000    |          |
|                            | SU        | \$2,240,241 |         |         |         |         | \$2,240,241  |          |
| CEI                        | SU        | \$436,847   |         |         |         |         | \$436,847    |          |
| Total For Project 436897.1 |           | \$2,887,088 |         |         |         |         | \$2,887,088  |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438384.1 AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD**

**PM:** Kenzot Jasmin

**City:** RIVIERA BEACH

**Work Mix:** PRELIMINARY ENGINEERING

**Extra Description:**

2019 TPA PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| P.E.                              | SU        | \$10,000        |                    |         |         |         | \$10,000           |          |
| Construction                      | SU        | \$15,000        | \$2,313,734        |         |         |         | \$2,328,734        |          |
| CEI                               | SU        |                 | \$462,014          |         |         |         | \$462,014          |          |
| ENV                               | SU        | \$15,000        |                    |         |         |         | \$15,000           |          |
| <b>Total For Project 438384.1</b> |           | <b>\$40,000</b> | <b>\$2,775,748</b> |         |         |         | <b>\$2,815,748</b> |          |

**438388.1 CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE**

**PM:** Thuc Le

**City:** BOCA RATON

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #14-11-LI 8 FT SIDEWALK ON SOUTH SIDE EXCLUDING I-95 LIMITED ACCESS

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | ACSA      | \$30,000         |         |         |         |         | \$30,000         |          |
|                                   | SU        | \$442,080        |         |         |         |         | \$442,080        |          |
| CEI                               | SU        | \$149,517        |         |         |         |         | \$149,517        |          |
| <b>Total For Project 438388.1</b> |           | <b>\$621,597</b> |         |         |         |         | <b>\$621,597</b> |          |

**438389.1 SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET**

**PM:** Maria Formoso

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #14-12-LI ADDING BIKE AND PEDESTRIAN FACILITIES AND DRAINAGE

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | ACSA      | \$90,000           |         |         |         |         | \$90,000           |          |
|                                   | SU        | \$2,197,039        |         |         |         |         | \$2,197,039        |          |
| CEI                               | SU        | \$434,985          |         |         |         |         | \$434,985          |          |
| ENV                               | SU        | \$10,000           |         |         |         |         | \$10,000           |          |
| <b>Total For Project 438389.1</b> |           | <b>\$2,732,024</b> |         |         |         |         | <b>\$2,732,024</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438394.1 HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD**

**PM:** Raul Dominguez

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020          | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|----------|
| P.E.                              | SU        | \$200,000        |                    |         |         |         | \$200,000          |          |
| Construction                      | SU        |                  | \$1,267,700        |         |         |         | \$1,267,700        |          |
| CEI                               | SU        |                  | \$259,878          |         |         |         | \$259,878          |          |
| ENV                               | SU        | \$20,000         |                    |         |         |         | \$20,000           |          |
| <b>Total For Project 438394.1</b> |           | <b>\$220,000</b> | <b>\$1,527,578</b> |         |         |         | <b>\$1,747,578</b> |          |

**438395.1 GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A**

**PM:** Helen James

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, AND DRAINAGE. FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | SU        |                 | \$3,929,757        |         |         |         | \$3,929,757        |          |
| CEI                               | SU        |                 | \$823,149          |         |         |         | \$823,149          |          |
| ENV                               | SU        | \$10,000        |                    |         |         |         | \$10,000           |          |
| <b>Total For Project 438395.1</b> |           | <b>\$10,000</b> | <b>\$4,752,906</b> |         |         |         | <b>\$4,762,906</b> |          |

**438402.1 NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET**

**PM:** Alexander Barr

**City:** BOCA RATON

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #15-8-LI SIDEWALK ON WEST SIDE FDOT TO ADMINISTER ON BEHALF OF CITY OF BOCA RATON

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction                      | SU        |                 | \$320,828        |         |         |         | \$320,828        |          |
| CEI                               | SU        |                 | \$119,365        |         |         |         | \$119,365        |          |
| ENV                               | SU        | \$20,000        |                  |         |         |         | \$20,000         |          |
| <b>Total For Project 438402.1</b> |           | <b>\$20,000</b> | <b>\$440,193</b> |         |         |         | <b>\$460,193</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**440014.1 AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR**

**PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2019 TPA TAP PRIORITY #16-1 LAP W/ VILLAGE OF WELLINGTON

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction              | LF        | \$89,627         |         |         |         |         | \$89,627         |          |
|                                   | TALU      | \$645,315        |         |         |         |         | \$645,315        |          |
| CEI                               | TALU      | \$25,615         |         |         |         |         | \$25,615         |          |
| <b>Total For Project 440014.1</b> |           | <b>\$760,557</b> |         |         |         |         | <b>\$760,557</b> |          |

**440043.1 BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD**

**PM:** Binod Basnet

**City:** BOCA RATON

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

2019 TPA PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | CM        |                 | \$1,680,742        |         |         |         | \$1,680,742        |          |
|                                   | SU        |                 | \$42,520           |         |         |         | \$42,520           |          |
| CEI                               | SU        |                 | \$353,269          |         |         |         | \$353,269          |          |
| ENV                               | SU        | \$40,000        |                    |         |         |         | \$40,000           |          |
| <b>Total For Project 440043.1</b> |           | <b>\$40,000</b> | <b>\$2,076,531</b> |         |         |         | <b>\$2,116,531</b> |          |

**440044.1 BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE**

**PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2019 TPA PRIORITY #16-4-LI LAP WITH THE VILLAGE OF WELLINGTON 10FT WIDE PAVED TRAIL WIDENING

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction              | LF        |         | \$86,429         |         |         |         | \$86,429         |          |
|                                   | SU        |         | \$576,192        |         |         |         | \$576,192        |          |
| CEI                               | SU        |         | \$25,000         |         |         |         | \$25,000         |          |
| <b>Total For Project 440044.1</b> |           |         | <b>\$687,621</b> |         |         |         | <b>\$687,621</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**440045.1 TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT**

**PM:** Damaris Williams

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020         | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction                      | SU        |                 | \$587,782        |         |         |         | \$587,782        |          |
| CEI                               | SU        |                 | \$164,580        |         |         |         | \$164,580        |          |
| ENV                               | SU        | \$48,000        |                  |         |         |         | \$48,000         |          |
| <b>Total For Project 440045.1</b> |           | <b>\$48,000</b> | <b>\$752,362</b> |         |         |         | <b>\$800,362</b> |          |

**440456.1 SR-7/US-441 @ WEISMAN WAY**

**PM:** Leos Kennedy

**Work Mix:** ADD LEFT TURN LANE(S)

**Extra Description:**

CIGP JPA WITH PALM BEACH COUNTY; TURN LANE IMPROVEMENTS ON WEISMAN WAY (FORMERLY KNOWN AS PROCESS DR)

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction                      | CIGP      |         | \$505,000          |         |         |         | \$505,000          |          |
|                                   | LF        |         | \$505,000          |         |         |         | \$505,000          |          |
| <b>Total For Project 440456.1</b> |           |         | <b>\$1,010,000</b> |         |         |         | <b>\$1,010,000</b> |          |

**441531.1 PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE**

**PM:** Marsha Taylor

**Work Mix:** LIGHTING

**Extra Description:**

2019 TPA TAP PRIORITY #17-4 LAP WITH VILLAGE OF ROYAL PALM BEACH NO ROADWAY ID FOR TRAILS OR MULTI-USE PATHS PATHWAY/PEDESTRIAN LIGHTING

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction              | LF        |         | \$451,924          |         |         |         | \$451,924          |          |
|                                   | TALT      |         | \$635,342          |         |         |         | \$635,342          |          |
|                                   | TALU      |         | \$43,326           |         |         |         | \$43,326           |          |
| CEI                               | TALU      |         | \$33,265           |         |         |         | \$33,265           |          |
| <b>Total For Project 441531.1</b> |           |         | <b>\$1,163,857</b> |         |         |         | <b>\$1,163,857</b> |          |



**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441532.1 BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022             | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|----------------|---------|---------------------|---------|---------|---------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                     |         |         | \$5,000             |          |
| JPA/LAP Construction              | LF        |                |         | \$7,951,107         |         |         | \$7,951,107         |          |
|                                   | SU        |                |         | \$2,235,340         |         |         | \$2,235,340         |          |
| CEI                               | SU        |                |         | \$259,660           |         |         | \$259,660           |          |
| <b>Total For Project 441532.1</b> |           | <b>\$5,000</b> |         | <b>\$10,446,107</b> |         |         | <b>\$10,451,107</b> |          |

**441533.1 LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022             | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|----------------|---------|---------------------|---------|---------|---------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                     |         |         | \$5,000             |          |
| JPA/LAP Construction              | LF        |                |         | \$9,648,344         |         |         | \$9,648,344         |          |
|                                   | SU        |                |         | \$2,193,943         |         |         | \$2,193,943         |          |
| CEI                               | SU        |                |         | \$301,057           |         |         | \$301,057           |          |
| <b>Total For Project 441533.1</b> |           | <b>\$5,000</b> |         | <b>\$12,143,344</b> |         |         | <b>\$12,148,344</b> |          |

**441570.1 36TH STREET FROM AUSTRALIAN AVENUE TO NORTH FLAGLER AVENUE**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET;SU IS FIXED \$4,764,005 FOR PH52

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022         | FY 2023 | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|-----------------|---------|--------------------|--------------------|----------|
| P.E.                              | SU        |         | \$1,302,972        |                 |         |                    | \$1,302,972        |          |
| Construction                      | LF        |         |                    |                 |         | \$320,002          | \$320,002          |          |
|                                   | SU        |         |                    |                 |         | \$3,827,705        | \$3,827,705        |          |
| CEI                               | SA        |         |                    |                 |         | \$150,000          | \$150,000          |          |
|                                   | SU        |         |                    |                 |         | \$1,356,452        | \$1,356,452        |          |
| ENV                               | SU        |         | \$10,000           | \$10,000        |         |                    | \$20,000           |          |
| <b>Total For Project 441570.1</b> |           |         | <b>\$1,312,972</b> | <b>\$10,000</b> |         | <b>\$5,654,159</b> | <b>\$6,977,131</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441572.1 INDIANTOWN ROAD FROM SR-5/US-1 TO A1A**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #17-3-LI LAP W/TOWN OF JUPITER

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023          | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|------------------|---------|--------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                    |                  |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$2,675,591        |                  |         | \$2,675,591        |          |
|                                   | SU        |                |         | \$1,196,138        | \$430,698        |         | \$1,626,836        |          |
| CEI                               | SU        |                |         | \$112,560          |                  |         | \$112,560          |          |
| <b>Total For Project 441572.1</b> |           | <b>\$5,000</b> |         | <b>\$3,984,289</b> | <b>\$430,698</b> |         | <b>\$4,419,987</b> |          |

**442094.1 BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH**

**PM:** Marsha Taylor

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

2019 TPA PRIORITY #8 LAP WITH CITY OF LAKE WORTH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction              | ACSA      | \$500,845          |         |         |         |         | \$500,845          |          |
|                                   | FHPP      | \$1,138,050        |         |         |         |         | \$1,138,050        |          |
|                                   | HPP       | \$1,157,955        |         |         |         |         | \$1,157,955        |          |
|                                   | REPE      | \$203,150          |         |         |         |         | \$203,150          |          |
| CEI                               | SU        | \$95,000           |         |         |         |         | \$95,000           |          |
| <b>Total For Project 442094.1</b> |           | <b>\$3,095,000</b> |         |         |         |         | <b>\$3,095,000</b> |          |

**443322.1 10TH AVENUE NORTH @ SR-9/I-95**

**PM:** Damaris Williams

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

BEAM REPLACEMENT OVER I-95

**Cont. Class:** DISTRICT LET

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction                      | BRRP      | \$344,807        |         |         |         |         | \$344,807        |          |
|                                   | DDR       | \$30,000         |         |         |         |         | \$30,000         |          |
| CEI                               | BRRP      | \$86,203         |         |         |         |         | \$86,203         |          |
|                                   | DIH       | \$31,033         |         |         |         |         | \$31,033         |          |
| <b>Total For Project 443322.1</b> |           | <b>\$492,043</b> |         |         |         |         | <b>\$492,043</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444350.1 CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD** **PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2019 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | TALT      | \$5,000        |         |                    |         |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$808,900          |         |         | \$808,900          |          |
|                                   | TALU      |                |         | \$946,100          |         |         | \$946,100          |          |
| CEI                               | TALT      |                |         | \$48,875           |         |         | \$48,875           |          |
| <b>Total For Project 444350.1</b> |           | <b>\$5,000</b> |         | <b>\$1,803,875</b> |         |         | <b>\$1,808,875</b> |          |

**444359.1 DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD** **PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2019 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|----------------|---------|------------------|---------|---------|------------------|----------|
| P.E.                              | TALT      | \$5,000        |         |                  |         |         | \$5,000          |          |
| JPA/LAP Construction              | LF        |                |         | \$166,439        |         |         | \$166,439        |          |
|                                   | TALT      |                |         | \$533,697        |         |         | \$533,697        |          |
| CEI                               | TALT      |                |         | \$22,503         |         |         | \$22,503         |          |
| <b>Total For Project 444359.1</b> |           | <b>\$5,000</b> |         | <b>\$722,639</b> |         |         | <b>\$727,639</b> |          |

**444366.1 CR-A1A/OCEAN DR FROM DONALD ROSS ROAD TO INDIANTOWN ROAD** **PM:** Marsha Taylor

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:** 2019 TPA TAP PRIORITY #18-4 LAP W/ PALM BEACH COUNTY PEDESTRIAN CROSSING ENHANCEMENTS

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|----------------|---------|------------------|---------|---------|------------------|----------|
| P.E.                              | TALT      | \$5,000        |         |                  |         |         | \$5,000          |          |
| JPA/LAP Construction              | LF        |                |         | \$145,304        |         |         | \$145,304        |          |
|                                   | TALT      |                |         | \$600,256        |         |         | \$600,256        |          |
| CEI                               | TALT      |                |         | \$5,000          |         |         | \$5,000          |          |
|                                   | TALU      |                |         | \$18,639         |         |         | \$18,639         |          |
| <b>Total For Project 444366.1</b> |           | <b>\$5,000</b> |         | <b>\$769,199</b> |         |         | <b>\$774,199</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444367.1 BRIDGEMAN DRIVE, WELLINGTON ROAD & PRAIRIE ROAD VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** SIDEWALK

**Extra Description:**

2019 TPA TAP PRIORITY #18-3 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA INSTALL 5' SIDEWALKS & PEDESTRIAN SCALE LIGHTING

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | TALT      | \$5,000        |         |                    |         |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$192,163          |         |         | \$192,163          |          |
|                                   | TALT      |                |         | \$928,294          |         |         | \$928,294          |          |
|                                   | TALU      |                |         | \$32,520           |         |         | \$32,520           |          |
| CEI                               | TALT      |                |         | \$5,000            |         |         | \$5,000            |          |
|                                   | TALU      |                |         | \$28,824           |         |         | \$28,824           |          |
| <b>Total For Project 444367.1</b> |           | <b>\$5,000</b> |         | <b>\$1,186,801</b> |         |         | <b>\$1,191,801</b> |          |

**444370.1 LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #18-3-LI LAP W/ PALM BEACH COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                    |         |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$843,128          |         |         | \$843,128          |          |
|                                   | SU        |                |         | \$4,215,640        |         |         | \$4,215,640        |          |
| CEI                               | SU        |                |         | \$131,469          |         |         | \$131,469          |          |
| <b>Total For Project 444370.1</b> |           | <b>\$5,000</b> |         | <b>\$5,190,237</b> |         |         | <b>\$5,195,237</b> |          |

**444371.1 WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                    |         |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$596,270          |         |         | \$596,270          |          |
|                                   | SU        |                |         | \$2,324,351        |         |         | \$2,324,351        |          |
| CEI                               | SU        |                |         | \$78,016           |         |         | \$78,016           |          |
| <b>Total For Project 444371.1</b> |           | <b>\$5,000</b> |         | <b>\$2,998,637</b> |         |         | <b>\$3,003,637</b> |          |

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444376.1 PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021        | FY 2022 | FY 2023            | FY 2024            | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|--------------------|--------------------|--------------------|----------|
| P.E.                              | SU        |         | \$5,000        |         |                    |                    | \$5,000            |          |
| JPA/LAP Construction              | LF        |         |                |         | \$2,107,400        |                    | \$2,107,400        |          |
|                                   | SU        |         |                |         | \$3,467,578        | \$1,642,422        | \$5,110,000        |          |
| CEI                               | SU        |         |                |         | \$230,435          |                    | \$230,435          |          |
| <b>Total For Project 444376.1</b> |           |         | <b>\$5,000</b> |         | <b>\$5,805,413</b> | <b>\$1,642,422</b> | <b>\$7,452,835</b> |          |

**444377.1 GERMANTOWN ROAD FROM LINTON BLVD TO S CONGRESS AVENUE**

**PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2019 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021        | FY 2022 | FY 2023             | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|---------------------|---------|---------------------|----------|
| P.E.                              | SU        |         | \$5,000        |         |                     |         | \$5,000             |          |
| JPA/LAP Construction              | LF        |         |                |         | \$5,492,923         |         | \$5,492,923         |          |
|                                   | SU        |         |                |         | \$5,848,877         |         | \$5,848,877         |          |
| CEI                               | SU        |         |                |         | \$288,545           |         | \$288,545           |          |
| <b>Total For Project 444377.1</b> |           |         | <b>\$5,000</b> |         | <b>\$11,630,345</b> |         | <b>\$11,635,345</b> |          |

**444379.1 CITY OF BOCA RATON VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

2019 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS WITHIN DOWNTOWN AREA

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020        | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E.                              | SU        | \$5,000        |         |                    |         |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |                |         | \$425,600          |         |         | \$425,600          |          |
|                                   | SU        |                |         | \$2,128,000        |         |         | \$2,128,000        |          |
| CEI                               | SU        |                |         | \$68,840           |         |         | \$68,840           |          |
| <b>Total For Project 444379.1</b> |           | <b>\$5,000</b> |         | <b>\$2,622,440</b> |         |         | <b>\$2,627,440</b> |          |

|                          | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024     | 5 Year Total  | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|-------------|---------------|-----------|----------|
| HIGHWAY SYSTEM: 06 Total | \$15,887,357 | \$16,509,768 | \$47,877,568 | \$17,866,456 | \$7,296,581 | \$105,437,730 |           |          |

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020             | FY 2021             | FY 2022             | FY 2023             | FY 2024             | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Capital Improvement/Operating     | FTA       | \$16,500,000        | \$16,500,000        | \$16,500,000        | \$16,500,000        | \$16,500,000        | \$82,500,000        |          |
| <b>Total For Project 235749.1</b> |           | <b>\$16,500,000</b> | <b>\$16,500,000</b> | <b>\$16,500,000</b> | <b>\$16,500,000</b> | <b>\$16,500,000</b> | <b>\$82,500,000</b> |          |

**407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021          | FY 2022          | FY 2023          | FY 2024          | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Capital Improvement/Operating     | DU        | \$324,156        | \$346,251        | \$370,073        | \$388,577        | \$418,435        | \$1,847,492        |          |
|                                   | LF        | \$324,156        | \$346,251        | \$370,073        | \$388,577        | \$418,435        | \$1,847,492        |          |
| <b>Total For Project 407184.3</b> |           | <b>\$648,312</b> | <b>\$692,502</b> | <b>\$740,146</b> | <b>\$777,154</b> | <b>\$836,870</b> | <b>\$3,694,984</b> |          |

**407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020             | FY 2021             | FY 2022             | FY 2023             | FY 2024             | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Capital Improvement/Operating     | DDR       | \$4,927,562         | \$3,889,873         | \$556,842           | \$4,907,816         | \$117,297           | \$14,399,390        |          |
|                                   | DPTO      | \$416,538           | \$1,721,541         | \$5,335,143         | \$1,317,896         | \$6,378,616         | \$15,169,734        |          |
|                                   | LF        | \$5,344,100         | \$5,611,414         | \$5,891,985         | \$6,225,712         | \$6,495,913         | \$29,569,124        |          |
| <b>Total For Project 407188.3</b> |           | <b>\$10,688,200</b> | <b>\$11,222,828</b> | <b>\$11,783,970</b> | <b>\$12,451,424</b> | <b>\$12,991,826</b> | <b>\$59,138,248</b> |          |

**413735.2 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING**

**PM:** Wibet Hay

**Work Mix:** PTO STUDIES

**Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Planning                          | DPTO      | \$61,272         |         |         |         |         | \$61,272         |          |
|                                   | DU        | \$424,860        |         |         |         |         | \$424,860        |          |
|                                   | LF        | \$65,607         |         |         |         |         | \$65,607         |          |
| <b>Total For Project 413735.2</b> |           | <b>\$551,739</b> |         |         |         |         | <b>\$551,739</b> |          |

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**413735.3 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING**

**PM:** Wibet Hay

**Work Mix:** PTO STUDIES

**Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022          | FY 2023          | FY 2024          | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|--------------------|----------|
| Planning                          | DPTO      |         | \$53,053         | \$54,645         | \$53,053         | \$53,053         | \$213,804          |          |
|                                   | DU        |         | \$424,425        | \$437,157        | \$458,627        | \$424,425        | \$1,744,634        |          |
|                                   | LF        |         | \$53,053         | \$54,645         | \$53,053         | \$53,053         | \$213,804          |          |
| <b>Total For Project 413735.3</b> |           |         | <b>\$530,531</b> | <b>\$546,447</b> | <b>\$564,733</b> | <b>\$530,531</b> | <b>\$2,172,242</b> |          |

**434495.1 PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:** FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | FTA       | \$1,700,000        |         |         |         |         | \$1,700,000        |          |
| <b>Total For Project 434495.1</b> |           | <b>\$1,700,000</b> |         |         |         |         | <b>\$1,700,000</b> |          |

**434522.1 CITY OF BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

**Cont. Class:** EXTERN MNGD(NOT LAP)


| Phase                             | Fund Code | FY 2020          | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DDR       | \$177,000        | \$168,000        |         |         |         | \$345,000        |          |
| <b>Total For Project 434522.1</b> |           | <b>\$177,000</b> | <b>\$168,000</b> |         |         |         | <b>\$345,000</b> |          |

**438400.1 DELRAY BEACH TROLLEYS - REPLACEMENT**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:** 2019 TPA PRIORITY #15-7-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS

**Cont. Class:** EXTERN MNGD(NOT LAP)  FTA Transfer Not Shown

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | SU        | \$860,000        |         |         |         |         | \$860,000        |          |
| <b>Total For Project 438400.1</b> |           | <b>\$860,000</b> |         |         |         |         | <b>\$860,000</b> |          |

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**441571.1 BUS SHELTERS - VARIOUS LOCATIONS**

**PM:** Jayne Pietrowski

**Work Mix:** PUBLIC TRANSPORTATION SHELTER      **Extra Description:** 2019 TPA PRIORITY #17-4-LI FLEX TO PALM TRAN REPLACE 40 TRANSIT SHELTERS

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022   | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | SU        |         |         | \$800,000 |         |         | \$800,000    |          |
| <b>Total For Project 441571.1</b> |           |         |         | \$800,000 |         |         | \$800,000    |          |

**444667.1 BOCA RATON SERVICE DEVELOPMENT N/S CIRCULATOR**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** OPERATING FUNDS TRANSIT CIRCULATOR

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | DPTO      | \$518,500   |         |         |         |         | \$518,500    |          |
|                                   | LF        | \$518,500   |         |         |         |         | \$518,500    |          |
| <b>Total For Project 444667.1</b> |           | \$1,037,000 |         |         |         |         | \$1,037,000  |          |

**444669.1 BOCA RATON SERVICE DEVELOPMENT DOWNTOWN TRI-RAIL SHUTTLE**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** OPERATING FOR TRANSIT SHUTTLE

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | DPTO      | \$221,000 |         |         |         |         | \$221,000    |          |
|                                   | LF        | \$221,000 |         |         |         |         | \$221,000    |          |
| <b>Total For Project 444669.1</b> |           | \$442,000 |         |         |         |         | \$442,000    |          |

**444670.1 BOCA RATON SERVICE DEVELOPMENT E/W CIRCULATOR**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE      **Extra Description:** OPERATING FOR TRANSIT CIRCULATOR

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | DPTO      | \$334,500 |         |         |         |         | \$334,500    |          |
|                                   | LF        | \$334,500 |         |         |         |         | \$334,500    |          |
| <b>Total For Project 444670.1</b> |           | \$669,000 |         |         |         |         | \$669,000    |          |

|                          | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024      | 5 Year Total  | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|----------|
| HIGHWAY SYSTEM: 08 Total | \$33,273,251 | \$29,113,861 | \$30,370,563 | \$30,293,311 | \$30,859,227 | \$153,910,213 |           |          |



**TRANSPORTATION SYSTEM: 09 AVIATION**

**429710.1 BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION SECURITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DDR       | \$600,000        |         |         |         |         | \$600,000        |          |
|                                   | LF        | \$150,000        |         |         |         |         | \$150,000        |          |
| <b>Total For Project 429710.1</b> |           | <b>\$750,000</b> |         |         |         |         | <b>\$750,000</b> |          |

**440094.1 BOCA RATON AIRPORT MASTER PLAN AND EALP**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$37,500         |         |         |         | \$37,500         |          |
|                                   | FAA       |         | \$675,000        |         |         |         | \$675,000        |          |
|                                   | LF        |         | \$37,500         |         |         |         | \$37,500         |          |
| <b>Total For Project 440094.1</b> |           |         | <b>\$750,000</b> |         |         |         | <b>\$750,000</b> |          |

**440098.1 PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$50,000         |         |         |         |         | \$50,000         |          |
|                                   | FAA       | \$300,000        |         |         |         |         | \$300,000        |          |
|                                   | LF        | \$50,000         |         |         |         |         | \$50,000         |          |
| <b>Total For Project 440098.1</b> |           | <b>\$400,000</b> |         |         |         |         | <b>\$400,000</b> |          |

**440099.1 PALM BEACH INTERNATIONAL AIRPORT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

TAXIWAY CONNECTORS TO MAINTENANCE REDEVELOPMENT AREA

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$1,000,000        |         |         |         | \$1,000,000        |          |
|                                   | LF        |         | \$1,000,000        |         |         |         | \$1,000,000        |          |
| <b>Total For Project 440099.1</b> |           |         | <b>\$2,000,000</b> |         |         |         | <b>\$2,000,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**440101.1 PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$1,200,000        |         |         |         |         | \$1,200,000        |          |
|                                   | LF        | \$300,000          |         |         |         |         | \$300,000          |          |
| <b>Total For Project 440101.1</b> |           | <b>\$1,500,000</b> |         |         |         |         | <b>\$1,500,000</b> |          |

**440102.1 PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$600,000        |         |         |         |         | \$600,000        |          |
|                                   | LF        | \$150,000        |         |         |         |         | \$150,000        |          |
| <b>Total For Project 440102.1</b> |           | <b>\$750,000</b> |         |         |         |         | <b>\$750,000</b> |          |

**440104.1 NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DDR       |                    | \$524,364          |         |         |         | \$524,364          |          |
|                                   | DPTO      | \$2,000,000        | \$675,636          |         |         |         | \$2,675,636        |          |
|                                   | LF        | \$500,000          | \$300,000          |         |         |         | \$800,000          |          |
| <b>Total For Project 440104.1</b> |           | <b>\$2,500,000</b> | <b>\$1,500,000</b> |         |         |         | <b>\$4,000,000</b> |          |

**440105.1 NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020             | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$500,000           |         |         |         |         | \$500,000           |          |
|                                   | FAA       | \$9,000,000         |         |         |         |         | \$9,000,000         |          |
|                                   | LF        | \$500,000           |         |         |         |         | \$500,000           |          |
| <b>Total For Project 440105.1</b> |           | <b>\$10,000,000</b> |         |         |         |         | <b>\$10,000,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**440664.1 PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020             | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------------------|--------------------|---------|---------|---------|---------------------|----------|
| Capital Improvement/Operating     | DIS       | \$10,468,062        | \$4,531,938        |         |         |         | \$15,000,000        |          |
|                                   | LF        | \$10,468,062        | \$4,531,938        |         |         |         | \$15,000,000        |          |
| <b>Total For Project 440664.1</b> |           | <b>\$20,936,124</b> | <b>\$9,063,876</b> |         |         |         | <b>\$30,000,000</b> |          |

**441604.1 BOCA RATON AIRPORT**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** STRATEGIC BUSINESS PLAN UPDATE

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$160,000        |         |         |         |         | \$160,000        |          |
|                                   | LF        | \$40,000         |         |         |         |         | \$40,000         |          |
| <b>Total For Project 441604.1</b> |           | <b>\$200,000</b> |         |         |         |         | <b>\$200,000</b> |          |

**441605.1 BOCA RATON AIRPORT**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** OBSERVATION AREA

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$180,000        |         |         |         |         | \$180,000        |          |
|                                   | LF        | \$45,000         |         |         |         |         | \$45,000         |          |
| <b>Total For Project 441605.1</b> |           | <b>\$225,000</b> |         |         |         |         | <b>\$225,000</b> |          |

**441608.1 PALM BEACH INTERNATIONAL AIRPORT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** GOLFFVIEW WEST CANAL RELOCATION/CULVERT

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$2,600,000        |         |         |         |         | \$2,600,000        |          |
|                                   | LF        | \$2,600,000        |         |         |         |         | \$2,600,000        |          |
| <b>Total For Project 441608.1</b> |           | <b>\$5,200,000</b> |         |         |         |         | <b>\$5,200,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**442008.1 BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$640,000        |         |         |         | \$640,000        |          |
|                                   | LF        |         | \$160,000        |         |         |         | \$160,000        |          |
| <b>Total For Project 442008.1</b> |           |         | <b>\$800,000</b> |         |         |         | <b>\$800,000</b> |          |

**442009.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION**

**PM:** Laurie McDermott

**City:** BOCA RATON

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

PHASE 2

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$240,000        |         |         |         | \$240,000        |          |
|                                   | LF        |         | \$60,000         |         |         |         | \$60,000         |          |
| <b>Total For Project 442009.1</b> |           |         | <b>\$300,000</b> |         |         |         | <b>\$300,000</b> |          |

**442013.1 PALM BEACH GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$1,600,000        |         |         |         | \$1,600,000        |          |
|                                   | LF        |         | \$400,000          |         |         |         | \$400,000          |          |
| <b>Total For Project 442013.1</b> |           |         | <b>\$2,000,000</b> |         |         |         | <b>\$2,000,000</b> |          |

**442014.1 PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      |         | \$1,800,000        | \$1,800,000        |         |         | \$3,600,000        |          |
|                                   | LF        |         | \$450,000          | \$450,000          |         |         | \$900,000          |          |
| <b>Total For Project 442014.1</b> |           |         | <b>\$2,250,000</b> | <b>\$2,250,000</b> |         |         | <b>\$4,500,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**442706.1 BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$1,326,185        | \$1,400,000        |         |         |         | \$2,726,185        |          |
|                                   | DS        | \$73,815           |                    |         |         |         | \$73,815           |          |
| <b>Total For Project 442706.1</b> |           | <b>\$1,400,000</b> | <b>\$1,400,000</b> |         |         |         | <b>\$2,800,000</b> |          |

**443871.1 BOCA RATON AIRPORT LANDSLIDE LIGHTING AND SIGNAGE REPLACEMENT** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      | \$400,000        |         |         |         |         | \$400,000        |          |
|                                   | LF        | \$100,000        |         |         |         |         | \$100,000        |          |
| <b>Total For Project 443871.1</b> |           | <b>\$500,000</b> |         |         |         |         | <b>\$500,000</b> |          |

**443884.1 BOCA RATON AIRPORT BLAST FENCE (RWY 23 END)** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         | \$600,000        |         |         | \$600,000        |          |
|                                   | LF        |         |         | \$150,000        |         |         | \$150,000        |          |
| <b>Total For Project 443884.1</b> |           |         |         | <b>\$750,000</b> |         |         | <b>\$750,000</b> |          |

**443885.1 BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE** **PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         | \$160,000        |         |         | \$160,000        |          |
|                                   | LF        |         |         | \$40,000         |         |         | \$40,000         |          |
| <b>Total For Project 443885.1</b> |           |         |         | <b>\$200,000</b> |         |         | <b>\$200,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**443886.1 BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM** **PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         | \$160,000        |         |         | \$160,000        |          |
|                                   | LF        |         |         | \$40,000         |         |         | \$40,000         |          |
| <b>Total For Project 443886.1</b> |           |         |         | <b>\$200,000</b> |         |         | <b>\$200,000</b> |          |

**444022.1 PALM BEACH GLADES AIRPORT ACCESS ROAD TO WESTSIDE AREA** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         | \$1,200,000        |         |         | \$1,200,000        |          |
|                                   | LF        |         |         | \$300,000          |         |         | \$300,000          |          |
| <b>Total For Project 444022.1</b> |           |         |         | <b>\$1,500,000</b> |         |         | <b>\$1,500,000</b> |          |

**444023.1 NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1** **PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         | \$2,500,000        |         |         | \$2,500,000        |          |
|                                   | LF        |         |         | \$2,500,000        |         |         | \$2,500,000        |          |
| <b>Total For Project 444023.1</b> |           |         |         | <b>\$5,000,000</b> |         |         | <b>\$5,000,000</b> |          |

**444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION** **PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** DESIGN AND CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating     | DDR       |         |         | \$275,403        |         |         | \$275,403        |          |
|                                   | DPTO      |         |         | \$474,597        |         |         | \$474,597        |          |
| <b>Total For Project 444024.1</b> |           |         |         | <b>\$750,000</b> |         |         | <b>\$750,000</b> |          |

**TRANSPORTATION SYSTEM: 09 AVIATION**

**444401.1 CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1** **PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** PALM BEACH INTERNATIONAL AIRPORT

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023             | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------------------|---------|---------------------|----------|
| Capital Improvement/Operating     | DPTO      |         |         |         | \$7,500,000         |         | \$7,500,000         |          |
|                                   | LF        |         |         |         | \$7,500,000         |         | \$7,500,000         |          |
| <b>Total For Project 444401.1</b> |           |         |         |         | <b>\$15,000,000</b> |         | <b>\$15,000,000</b> |          |

|                          | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|---------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 09 Total | \$44,361,124 | \$20,063,876 | \$10,650,000 | \$15,000,000 |         | \$90,075,000 |           |          |

**TRANSPORTATION SYSTEM: 10 RAIL**

**417031.7 SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER** **PM:** Amie Goddeau **City:** RIVIERA BEACH


**Work Mix:** RAIL CAPACITY PROJECT **Extra Description:** 2019 TPA PRIORITY #3 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| PDE                               | SIWR      |         | \$1,350,000        |         |         |         | \$1,350,000        |          |
| <b>Total For Project 417031.7</b> |           |         | <b>\$1,350,000</b> |         |         |         | <b>\$1,350,000</b> |          |

**430458.2 SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD** **PM:** Leila Mousseau

**Work Mix:** RAIL REVENUE/OPERATIONA IMPR **Extra Description:** 2019 TPA PRIORITY #5 SU FUNDING TO BE FLEXED TO SFRTA TRIP FUNDING IS JPA W/SFRTA SEGMENT 2=R/W AND CONSTRUCTION PD&E AND DESIGN UNDER 430458-1

**Cont. Class:** EXTERN MNGD(NOT LAP)  FTA Transfer Not Shown

| Phase                             | Fund Code | FY 2020            | FY 2021            | FY 2022 | FY 2023            | FY 2024 | 5 Year Total        | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|--------------------|---------|---------------------|----------|
| Capital Improvement/Operating     | SU        | \$500,000          | \$3,416,735        |         | \$4,583,265        |         | \$8,500,000         |          |
|                                   | TRIP      | \$3,916,735        |                    |         |                    |         | \$3,916,735         |          |
| <b>Total For Project 430458.2</b> |           | <b>\$4,416,735</b> | <b>\$3,416,735</b> |         | <b>\$4,583,265</b> |         | <b>\$12,416,735</b> |          |

**435343.2 QUIET/SAFETY IMPROVEMENTS FEC CROSSINGS-COUNTYWIDE** **PM:** Birgit Olkuch

**Work Mix:** RAIL SAFETY PROJECT **Extra Description:** 2019 TPA PRIORITY #1 NORTH COUNTY FOR DESIGN AND CONSTRUCTION SERVICES

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Construction                      | SU        |         | \$750,000        |         |         |         | \$750,000        |          |
| <b>Total For Project 435343.2</b> |           |         | <b>\$750,000</b> |         |         |         | <b>\$750,000</b> |          |

**TRANSPORTATION SYSTEM: 10 RAIL**

**437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT**

**PM:** Birgit Olkuch

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

AT SR-80/SOUTHERN BLVD AND I-95

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022   | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | TRIP      |         |         | \$250,000 |         |         | \$250,000    |          |
| <b>Total For Project 437074.1</b> |           |         |         | \$250,000 |         |         | \$250,000    |          |

**439229.1 SOUTH CENTRAL FLORIDA EXPRESS**

**PM:** CATHERINE BRADLEY

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

SOUTHEAST RAIL EXTENSION

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020     | FY 2021     | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|-------------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating     | DIS       | \$4,930,050 | \$4,930,050 |         |         |         | \$9,860,100  |          |
|                                   | LF        | \$1,643,350 | \$1,643,350 |         |         |         | \$3,286,700  |          |
| <b>Total For Project 439229.1</b> |           | \$6,573,400 | \$6,573,400 |         |         |         | \$13,146,800 |          |

|                          | FY 2020      | FY 2021      | FY 2022   | FY 2023     | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|-----------|-------------|---------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 10 Total | \$10,990,135 | \$12,090,135 | \$250,000 | \$4,583,265 |         | \$27,913,535 |           |          |



**TRANSPORTATION SYSTEM: 11 SEAPORT**

**440705.1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS**

**PM:** Kevin Lindgren

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:** SEQ02 ANNEX PROPERTY SITE NEW LANDSCAPING, IRRIGATION, WATER MAINS, FIRE HYDRANTS, SECURITY LIGHTING.

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | LF        | \$750,000          |         |         |         |         | \$750,000          |          |
|                                   | PORT      | \$750,000          |         |         |         |         | \$750,000          |          |
| <b>Total For Project 440705.1</b> |           | <b>\$1,500,000</b> |         |         |         |         | <b>\$1,500,000</b> |          |

**444458.1 PORT OF PALM BEACH AREA D MITIGATION**

**PM:** Kevin Lindgren

**Work Mix:** SEAPORT CAPACITY PROJECT **Extra Description:** SEQ01 PEANUT ISLAND AREA D MITIGATION PROJECT

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating     | LF        | \$1,125,000        |         |         |         |         | \$1,125,000        |          |
|                                   | PORT      | \$1,125,000        |         |         |         |         | \$1,125,000        |          |
| <b>Total For Project 444458.1</b> |           | <b>\$2,250,000</b> |         |         |         |         | <b>\$2,250,000</b> |          |

|                          | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|-------------|---------|---------|---------|---------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 11 Total | \$3,750,000 |         |         |         |         | \$3,750,000  |           |          |

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.1 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020          | FY 2021         | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|---------|---------|---------|------------------|----------|
| CEI                               | DDR       | \$150,000        | \$50,000        |         |         |         | \$200,000        |          |
| <b>Total For Project 431199.1</b> |           | <b>\$150,000</b> | <b>\$50,000</b> |         |         |         | <b>\$200,000</b> |          |

**431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020          | FY 2021          | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|----------|
| CEI                               | DDR       | \$200,000        | \$200,000        | \$100,000        |         |         | \$500,000        |          |
| <b>Total For Project 431199.2</b> |           | <b>\$200,000</b> | <b>\$200,000</b> | <b>\$100,000</b> |         |         | <b>\$500,000</b> |          |

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                      | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023   | FY 2024   | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|----------|
| CEI                        | DDR       |         |         |         | \$200,000 | \$200,000 | \$400,000    |          |
| Total For Project 431199.3 |           |         |         |         | \$200,000 | \$200,000 | \$400,000    |          |

**431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                      | Fund Code | FY 2020 | FY 2021   | FY 2022   | FY 2023   | FY 2024   | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-----------|-----------|-----------|-----------|--------------|----------|
| CEI                        | DDR       |         | \$200,000 | \$200,000 | \$200,000 | \$100,000 | \$700,000    |          |
| Total For Project 431199.4 |           |         | \$200,000 | \$200,000 | \$200,000 | \$100,000 | \$700,000    |          |

**433731.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

**Cont. Class:** MISC - NO LETTING

| Phase                      | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| CEI                        | DDR       | \$100,000 |         |         |         |         | \$100,000    |          |
| Total For Project 433731.1 |           | \$100,000 |         |         |         |         | \$100,000    |          |

**433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                      | Fund Code | FY 2020   | FY 2021   | FY 2022   | FY 2023   | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|-----------|-----------|-----------|---------|--------------|----------|
| CEI                        | DDR       | \$200,000 | \$200,000 | \$100,000 | \$100,000 |         | \$600,000    |          |
|                            | DIH       | \$2,000   |           |           |           |         | \$2,000      |          |
| Total For Project 433738.1 |           | \$202,000 | \$200,000 | \$100,000 | \$100,000 |         | \$602,000    |          |

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**433738.2 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS.

**Extra Description:**

**Cont. Class:** MISC - NO LETTING

| Phase                      | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023   | FY 2024   | 5 Year Total | Unfunded  |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|-----------|
| CEI                        | DDR       |         |         |         | \$200,000 | \$200,000 | \$400,000    | \$200,000 |
|                            | DIH       |         |         |         | \$2,000   |           | \$2,000      |           |
| Total For Project 433738.2 |           |         |         |         | \$202,000 | \$200,000 | \$402,000    | \$200,000 |

**438387.1 VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS**

**PM:** May Cheng

**City:** GREENACRES - RIVIERA BEACH

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

2019 TPA PRIORITY #14-10-LI 15 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH CAMERA DETECTION 32-01: UTILITY SERVICES; 32-02: SURVEY

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction               | ACSA      | \$94,999    |         |         |         |         | \$94,999     |          |
|                            | SU        | \$994,435   |         |         |         |         | \$994,435    |          |
| CEI                        | SU        | \$268,499   |         |         |         |         | \$268,499    |          |
| Total For Project 438387.1 |           | \$1,357,933 |         |         |         |         | \$1,357,933  |          |

**439325.2 PALM BEACH UPWP FY 2018/2019-2019/2020**

**PM:** Yanique Kelly

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

2019 TPA PRIORITY #18-7-LI

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                      | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Planning                   | PL        | \$2,514,354 |         |         |         |         | \$2,514,354  |          |
|                            | SU        | \$600,000   |         |         |         |         | \$600,000    |          |
| Total For Project 439325.2 |           | \$3,114,354 |         |         |         |         | \$3,114,354  |          |

**439325.3 PALM BEACH UPWP FY 2020/2021-2021/2022**

**PM:** Yanique Kelly

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

2019 TPA PRIORITY #18-7-LI

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                      | Fund Code | FY 2020 | FY 2021     | FY 2022     | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|-------------|---------|---------|--------------|----------|
| Planning                   | PL        |         | \$1,291,275 | \$1,291,275 |         |         | \$2,582,550  |          |
|                            | SU        |         | \$1,027,170 | \$1,232,675 |         |         | \$2,259,845  |          |
| Total For Project 439325.3 |           |         | \$2,318,445 | \$2,523,950 |         |         | \$4,842,395  |          |

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439325.4 PALM BEACH UPWP FY 2022/2023-2023/2024**

**PM:** Yanique Kelly

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

2019 TPA PRIORITY #18-7-LI

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022 | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|--------------------|---------|--------------------|----------|
| Planning                          | PL        |         |         |         | \$1,291,275        |         | \$1,291,275        |          |
|                                   | SU        |         |         |         | \$1,310,247        |         | \$1,310,247        |          |
| <b>Total For Project 439325.4</b> |           |         |         |         | <b>\$2,601,522</b> |         | <b>\$2,601,522</b> |          |

**441757.1 SR-80 BYPASS BETWEEN US-27 AND US-441**

**PM:** Autumn Young

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2019 TPA PRIORITY #12: US-27 CONNECTION FROM US-27 TO SR-715 CONSTRUCT NEW 2 LANE ROAD

**Cont. Class:** MISC - NO LETTING

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022          | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Planning                          | SU        |         |         | \$250,000        |         |         | \$250,000        |          |
| <b>Total For Project 441757.1</b> |           |         |         | <b>\$250,000</b> |         |         | <b>\$250,000</b> |          |

|                          | FY 2020     | FY 2021     | FY 2022     | FY 2023     | FY 2024   | 5 Year Total | SIS 2ND 5 | Unfunded  |
|--------------------------|-------------|-------------|-------------|-------------|-----------|--------------|-----------|-----------|
| HIGHWAY SYSTEM: 13 Total | \$5,124,287 | \$2,968,445 | \$3,173,950 | \$3,303,522 | \$500,000 | \$15,070,204 |           | \$200,000 |

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**436894.2 EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL**

**PM:** Maria Formoso

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1

**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction                      | ACSA      | \$155,000          |         |         |         |         | \$155,000          |          |
|                                   | SU        | \$1,774,270        |         |         |         |         | \$1,774,270        |          |
| CEI                               | SU        | \$343,227          |         |         |         |         | \$343,227          |          |
| <b>Total For Project 436894.2</b> |           | <b>\$2,272,497</b> |         |         |         |         | <b>\$2,272,497</b> |          |

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**436894.4 SEMINOLE DRIVE @ L-16 CANAL**

**PM:** Maria Formoso

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction               | ACSA      | \$100,000   |         |         |         |         | \$100,000    |          |
|                            | SU        | \$1,182,539 |         |         |         |         | \$1,182,539  |          |
| CEI                        | SU        | \$260,982   |         |         |         |         | \$260,982    |          |
| Total For Project 436894.4 |           | \$1,543,521 |         |         |         |         | \$1,543,521  |          |

**436899.1 HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH**

**PM:** Binod Basnet

**Work Mix:** SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #14-9-LI

**Cont. Class:** TALLAHASSEE LET

| Phase                      | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Construction               | ACSA      | \$90,000  |         |         |         |         | \$90,000     |          |
|                            | SU        | \$690,988 |         |         |         |         | \$690,988    |          |
| CEI                        | SU        | \$193,479 |         |         |         |         | \$193,479    |          |
| Total For Project 436899.1 |           | \$974,467 |         |         |         |         | \$974,467    |          |

**440012.1 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                      | Fund Code | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | Unfunded |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| JPA/LAP Construction       | LF        | \$379,355 |         |         |         |         | \$379,355    |          |
|                            | TALT      | \$93,880  |         |         |         |         | \$93,880     |          |
|                            | TALU      | \$402,982 |         |         |         |         | \$402,982    |          |
| CEI                        | TALU      | \$28,470  |         |         |         |         | \$28,470     |          |
| Total For Project 440012.1 |           | \$904,687 |         |         |         |         | \$904,687    |          |

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**440015.1 NORTH SHORE PEDESTRIAN BRIDGE**

**PM:** John Olson

**Work Mix:** PEDESTRIAN/WILDLIFE OVERPASS      **Extra Description:** 2019 TPA TAP PRIORITY #16-2 LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52  
**Cont. Class:** TALLAHASSEE LET

| Phase                             | Fund Code | FY 2020 | FY 2021          | FY 2022         | FY 2023 | FY 2024          | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|---------|------------------|--------------------|----------|
| P.E.                              | TALU      |         | \$400,000        |                 |         |                  | \$400,000          |          |
| Construction                      | LF        |         |                  |                 |         | \$304,436        | \$304,436          |          |
|                                   | TALU      |         |                  |                 |         | \$299,552        | \$299,552          |          |
| CEI                               | TALU      |         |                  |                 |         | \$169,118        | \$169,118          |          |
| ENV                               | TALU      |         | \$10,000         | \$10,000        |         |                  | \$20,000           |          |
| <b>Total For Project 440015.1</b> |           |         | <b>\$410,000</b> | <b>\$10,000</b> |         | <b>\$773,106</b> | <b>\$1,193,106</b> |          |

**440017.1 ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE**

**PM:** Marsha Taylor

**Work Mix:** BIKE PATH/TRAIL      **Extra Description:** 2019 TPA TAP PRIORITY #16-4 LAP W/CITY OF DELRAY BEACH ALLEY IS BETWEEN SE 4TH AVE AND SE 5TH AVE  
**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020            | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction              | LF        | \$1,821,610        |         |         |         |         | \$1,821,610        |          |
|                                   | TALT      | \$339,193          |         |         |         |         | \$339,193          |          |
|                                   | TALU      | \$326,197          |         |         |         |         | \$326,197          |          |
| CEI                               | TALT      | \$52,533           |         |         |         |         | \$52,533           |          |
|                                   | TALU      | \$27,077           |         |         |         |         | \$27,077           |          |
| <b>Total For Project 440017.1</b> |           | <b>\$2,566,610</b> |         |         |         |         | <b>\$2,566,610</b> |          |

**441527.1 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** SIDEWALK      **Extra Description:** 2019 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. FROM GREENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45) WINDSOR AVE. FROM 42ND ST. TO 45TH ST. W. TERRACE DRIVE FROM 42ND ST. TO 43RD ST. N. TERRACE DRIVE FROM 39TH COURT TO 45TH ST.  
**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021 | FY 2022            | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| JPA/LAP Construction              | LF        |         |         | \$695,579          |         |         | \$695,579          |          |
|                                   | TALU      |         |         | \$480,000          |         |         | \$480,000          |          |
| CEI                               | TALU      |         |         | \$34,390           |         |         | \$34,390           |          |
| <b>Total For Project 441527.1</b> |           |         |         | <b>\$1,209,969</b> |         |         | <b>\$1,209,969</b> |          |

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**441530.1 BELVEDERE HEIGHTS - VARIOUS LOCATIONS**

**PM:** Marsha Taylor

**Work Mix:** LIGHTING

**Extra Description:**

2019 TPA TAP PRIORITY #17-2 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA WORTHINGTON RD. FROM PRARIE RD. TO N FLORIDA MANGO RD. WHITNEY RD FROM DEAD END TO N FLORIDA MANGO RD KENWOOD RD FROM DEAD END TO N FLORIDA MANGO RD ARDMORE RD FROM DEAD END TO N FLORIDA MANGO RD. CONT TO WP45 UPLAND RD. FROM DEAD END TO N. FLORIDA MANGO RD.

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021            | FY 2022 | FY 2023 | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction              | LF        |         | \$178,754          |         |         |         | \$178,754          |          |
|                                   | TALU      |         | \$893,769          |         |         |         | \$893,769          |          |
| CEI                               | TALU      |         | \$31,813           |         |         |         | \$31,813           |          |
| <b>Total For Project 441530.1</b> |           |         | <b>\$1,104,336</b> |         |         |         | <b>\$1,104,336</b> |          |

**441586.1 BRANT BRIDGE CONNECTOR**

**PM:** Marsha Taylor

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2019 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

**Cont. Class:** LOCAL AGCY PGM (LAP)

| Phase                             | Fund Code | FY 2020 | FY 2021        | FY 2022 | FY 2023            | FY 2024 | 5 Year Total       | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|--------------------|---------|--------------------|----------|
| P.E.                              | SU        |         | \$5,000        |         |                    |         | \$5,000            |          |
| JPA/LAP Construction              | LF        |         |                |         | \$797,103          |         | \$797,103          |          |
|                                   | SU        |         |                |         | \$1,671,256        |         | \$1,671,256        |          |
| CEI                               | SU        |         |                |         | \$66,709           |         | \$66,709           |          |
| <b>Total For Project 441586.1</b> |           |         | <b>\$5,000</b> |         | <b>\$2,535,068</b> |         | <b>\$2,540,068</b> |          |

**444098.1 CITY OF BELLE GLADE VARIOUS LOCATIONS**

**PM:** Leos Kennedy

**Work Mix:** RESURFACING

**Extra Description:**

SCOP FOR RURAL AREA OF OPPORTUNITY (RAO), JPA W BELLE GLADE NE AVE I FROM NW 20TH ST TO NW 24TH ST; NW 20TH ST FROM N TERMINATION TO S TERMINATION; NW 12TH ST FR W CANAL ST N TO NW AVE L; SE 4TH ST FR SE AVE E TO TERMINATION (CANAL); SE 4TH ST FR SE AVE G TO SE AVE K; SW 9TH ST FR MLK BLVD W TO TERMINATION; SE 5TH ST FROM SE AVE E TO TERMINATION(CANAL NW 7TH ST FR W CANAL ST N TO NW AVE H; NW AVE C FR MAIN ST TO NW 4TH ST; NW AVE F FR NW 2ND ST TO NW 4TH ST; NW AVE J FR NW 1ST ST TO NW 4TH ST; SW AVE B PL FR SW 4TH ST TO SW 10TH ST; SW 8TH ST FR SW AVE H TO SW AVE J

**Cont. Class:** EXTERN MNGD(NOT LAP)

| Phase                             | Fund Code | FY 2020   | FY 2021          | FY 2022 | FY 2023 | FY 2024 | 5 Year Total     | Unfunded |
|-----------------------------------|-----------|-----------|------------------|---------|---------|---------|------------------|----------|
| Construction                      | SCRC      | \$926,303 |                  |         |         |         | \$926,303        |          |
| <b>Total For Project 444098.1</b> |           |           | <b>\$926,303</b> |         |         |         | <b>\$926,303</b> |          |

|                          | FY 2020       | FY 2021       | FY 2022       | FY 2023       | FY 2024       | 5 Year Total    | SIS 2ND 5     | Unfunded      |
|--------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|
| HIGHWAY SYSTEM: 16 Total | \$9,188,085   | \$1,519,336   | \$1,219,969   | \$2,535,068   | \$773,106     | \$15,235,564    |               |               |
| Palm Beach Total         | \$275,743,673 | \$351,579,165 | \$307,093,172 | \$140,851,522 | \$277,584,169 | \$1,352,851,701 | \$119,445,850 | \$223,399,627 |

**Glossary of Terms and Accronyms**

|                                 |  |
|---------------------------------|--|
| Box                             | Funds for supplementals, overruns, litigation, AC conversions                      |
| Capital Improvement / Operating | Capital Improvements and/or Operating Costs  |
| CEI                             | Construction Engineering Inspection  |
| Design Build                    | Includes all phases, let as one contract for PE, Construction. Let in the District |
| District Contract               | Contracts let in the District  |
| Extern Mngd (Not LAP)           | Joint Particiapation Agreement - Interagency method to exchange funds              |
| FM #                            | Financial Management Number, aka Financial Project ID                              |
| Force Account                   | Force account / external   |
| JPA                             | Joint Participation Agreement - Interagency method to exchange funds               |
| Local Agcy Pgm (LAP)            | Local Agency Program - Interagency method to exchange funds                        |
| PD&E                            | Project Development and Environmental (studies)                                    |
| PE                              | Preliminary Engineering  |
| PTO                             | Public Transportation  |
| R/W                             | Right of Way   |
| ROW                             | Right of Way   |
| ROW Adv. Acq.                   | Advanced Acquisition of Right of Way only.   |
| SA                              | Supplemental Agreement   |
| To Be Let                       | Contract let in Tallahassee  |